

**CITY OF DIAMOND BAR  
TRAFFIC AND TRANSPORTATION COMMISSION  
AGENDA**

**Thursday, July 10, 2025**

**Diamond Bar City Hall  
First Floor  
Windmill Community Room  
21810 Copley Drive, Diamond Bar**

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**CALL TO ORDER:** 6:30 PM

**PLEDGE OF ALLEGIANCE:** Commissioner Busted

**ROLL CALL:** Commissioners Busted, Mao, Plunkett, Vice-Chair Morales, Chair Mercado

**I. APPROVAL OF MINUTES:**

**A. T&T Commission Meeting Minutes of May 8, 2025**

Recommended Action: Receive and File

**II. PUBLIC COMMENTS:**

This is the time and place for the general public to address the Commission. Items to be discussed here are those which do not already appear on this agenda.

**III. ITEMS FROM STAFF:**

**A. Traffic Statistics for March & April 2024-2025**

Recommended Action: Receive and File

**B. Updates on Various Projects/Programs**

Recommended Action: Receive and File

**IV. NEW BUSINESS**

**V. OLD BUSINESS**

**1. NTMP Hawkwood - Stop Signs & Pavement Legends Recommendations**

Recommended Action: Concur with the installation of two (2) stop signs and associated legend markings at the intersections of Hawkwood Road and Chirping Sparrow Road and Ambusher Street, as the final phase of the NTMP.

**VI. STATUS OF PREVIOUS ACTION ITEMS**

**VII. ITEMS FROM COMMISSIONERS:**

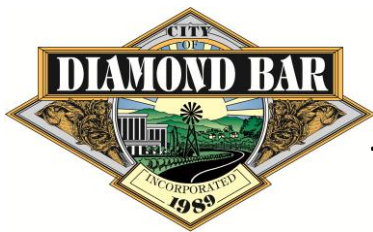
**VIII. SCHEDULE OF FUTURE CITY EVENTS:**

A.	CITY COUNCIL MEETING – Tuesday, July 15, 2025 – 6:30 p.m., AQMD/ Government Auditorium, 21865 Copley Drive
B.	PLANNING COMMISSION MEETING – Tuesday, July 22, 2025 – 6:30 p.m., Diamond Hall Windmill Community Room, 21810 Copley Drive
C.	PARKS AND RECREATION COMMISSION MEETING – Thursday, July 24, 2025 – 6:30 p.m. – Diamond Bar City Hall Windmill Community Room, 21810 Copley Drive
D.	CITY COUNCIL MEETING – Tuesday, August 5, 2025 – 6:30 p.m., AQMD/ Government Auditorium, 21865 Copley Drive
F.	PLANNING COMMISSION MEETING – Tuesday, August 12, 2025 – 6:30 p.m., Diamond Hall Windmill Community Room, 21810 Copley Drive
G.	CITY COUNCIL MEETING – Tuesday, August 19, 2025 – 6:30 p.m., AQMD/ Government Auditorium, 21865 Copley Drive
H.	PLANNING COMMISSION MEETING – Tuesday, August 26, 2025 – 6:30 p.m., Diamond Hall Windmill Community Room, 21810 Copley Drive
I.	LABOR DAY HOLIDAY – Monday, September 1, 2025 – City offices will be closed in observance of the holiday. We will re-open on Tuesday, September 2, 2025 at 7:30 a.m.
J.	CITY COUNCIL MEETING – Tuesday, September 2, 2025 – 6:30 p.m., AQMD/Government Auditorium, 21865 Copley Drive
K.	PLANNING COMMISSION MEETING – Tuesday, September 9, 2025 – 6:30 p.m., Diamond Hall Windmill Community Room, 21810 Copley Drive
L.	TRAFFIC & TRANSPORTATION COMMISSION MEETING – Thursday,

	September 11, 2025 p.m., Diamond Bar City Hall Windmill Community Room, 21810 Copley Drive
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**IX. ADJOURNMENT**

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## TRAFFIC & TRANSPORTATION COMMISSION AGENDA REPORT

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CITY OF DIAMOND BAR ~ 21810 COPLEY DRIVE ~ DIAMOND BAR, CA 91765 ~ TEL. (909) 839-7040 ~ FAX (909) 861-3117

AGENDA ITEM NUMBER: **1.A**

MEETING DATE: July 10, 2025

TO: Chair and Members of the Traffic and Transportation Commission

FROM: David G. Liu, Public Works Director/City Engineer

SUBJECT: T&T Commission Meeting Minutes of May 8, 2025

RECOMMENDATION: Receive and File

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Attached for your review and approval are the T&T Commission Meeting Minutes of May 8, 2025.

Attachments:

1. T&T Commission Meeting Minutes - 5/8/25

**CITY OF DIAMOND BAR  
MINUTES OF THE TRAFFIC & TRANSPORTATION COMMISSION  
DIAMOND BAR CITY HALL WINDMILL ROOM  
21810 COPLEY DRIVE, DIAMOND BAR, CA 91765  
MAY 8, 2025**

**CALL TO ORDER:**

Chair Mercado called the meeting to order at 6:01 p.m.

**PLEDGE OF ALLEGIANCE:** Chair Mercado led the Pledge of Allegiance

**ROLL CALL:** Commissioners Amy Mao, Raphael Plunkett,  
Chair Patrick Mercado

**ABSENT:** Commissioner Gary Busteed, Vice-Chair Romulo Morales

Staff present: David Liu, Public Works Director; Hal Ghafari, Public Works Manager/Assistant City Engineer; Vivian Chen, Associate Engineer; Nicholas Delgado, Public Works Management Analyst; Angie Hernandez, Administrative Coordinator

**I. APPROVAL OF MINUTES:**

A. Traffic and Transportation Commission Meeting Minutes of March 13, 2025

C/Plunkett moved, C/Mao seconded, to approve the Meeting Minutes of March 13, 2025. Motion carried by the following Roll Call vote:

AYES: COMMISSIONERS: Mao, Plunkett, Chair/Mercado

ABSENT: COMMISSIONERS: Busteed, VC/Morales

ABSTAIN: COMMISSIONERS: None

**II. PUBLIC COMMENTS:** None

Attachment: T&T Commission Meeting Minutes - 5/8/25 (T&T Commission Meeting Minutes of May 8, 2025)

**III. ITEMS FROM STAFF:****A. TRAFFIC STATISTICS – JANUARY & FEBRUARY 2025**

C/Plunkett moved, C/Mao seconded, to receive and file the January & February 2025 Traffic Statistics Report. Motion carried by the following Roll Call vote:

AYES: COMMISSIONERS: Mao, Plunkett, Chair/Mercado

ABSENT: COMMISSIONERS: Busteed, VC/Morales

ABSTAIN: COMMISSIONERS: None

**B. MONTHLY UPDATES OF VARIOUS PROJECTS/PROGRAMS:**

C/Plunkett moved and C/Mao seconded to approve the Monthly Updates of Various Projects/Programs. Motion carried by the following Roll Call vote:

AYES: COMMISSIONERS: Mao, Plunkett, Chair/Mercado

ABSENT: COMMISSIONERS: Busteed, VC/Morales

NOES: COMMISSIONERS: None

**IV. STATUS OF PREVIOUS ACTION ITEMS:** MA/Delgado provided the Commission with an update regarding the City Street Name Sign Give-Away.**V. ITEMS FROM COMMISSIONERS:**

C/Mao asked about the Grand Avenue traffic control measures during the next phase of construction. Questions were answered by PWM/Ghafari.

C/Plunkett made staff aware of a bag of trash on the transformer located at Grand Avenue/Country View Drive. Staff will follow up.

**VI. SCHEDULE OF FUTURE CITY EVENTS:**

As presented in the Agenda.

**VII. ADJOURNMENT:** There being no further business to come before the Traffic and Transportation Commission, Chair/Mercado adjourned the meeting at 7:01 p.m. to Thursday, July 10, 2025, at 6:30 p.m.

The foregoing minutes are hereby approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

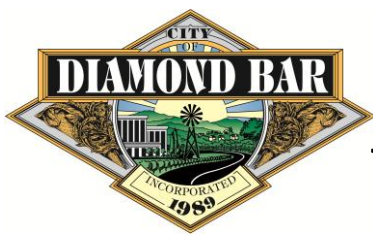
Respectfully Submitted,

\_\_\_\_\_  
David G. Liu, Secretary

Attest:

\_\_\_\_\_  
Chair Patrick Mercado

Attachment: T&T Commission Meeting Minutes - 5/8/25 (T&T Commission Meeting Minutes of May 8, 2025)



## TRAFFIC & TRANSPORTATION COMMISSION AGENDA REPORT

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CITY OF DIAMOND BAR ~ 21810 COPLEY DRIVE ~ DIAMOND BAR, CA 91765 ~ TEL. (909) 839-7040 ~ FAX (909) 861-3117

AGENDA ITEM NUMBER: **3.A**

MEETING DATE: July 10, 2025

TO: Chair and Members of the Traffic and Transportation Commission

FROM: David G. Liu, Public Works Director/City Engineer

SUBJECT: Traffic Statistics for March & April 2024-2025

RECOMMENDATION: Receive and File

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Attached for your review are the Traffic Statistics Reports for the months of March and April – 2024-2025, as submitted by the L.A. County Sheriff's Department. Both years have been provided for side-by-side comparison.

Attachments:

1. Traffic Statistics - March & April - 2024-2025

# CITY OF DIAMOND BAR TRAFFIC STATISTICS

## MARCH & APRIL 2024-2025



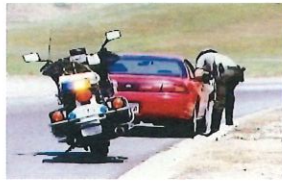
**Prepared by:**  
PUBLIC WORKS DEPARTMENT

**Data Provided by:**  
LOS ANGELES COUNTY SHERIFF'S DEPARTMENT  
WALNUT/DIAMOND BAR SHERIFF'S STATION

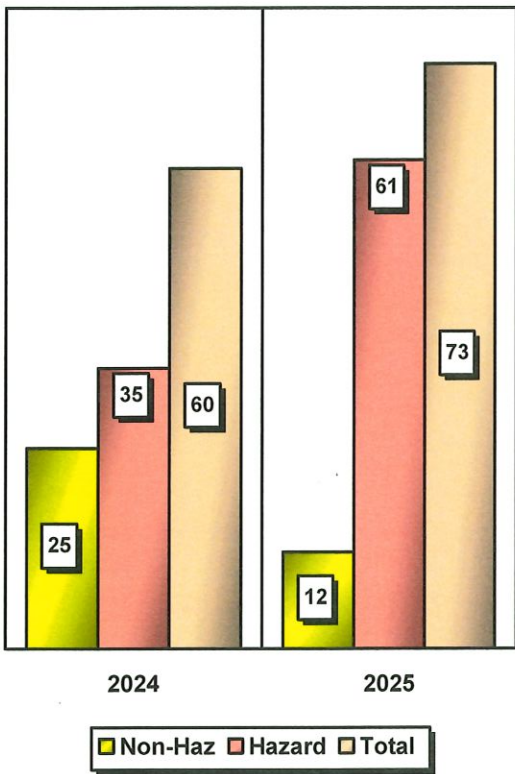
**Report Completed:**  
JULY 2025

Attachment: Traffic Statistics - March & April - 2024-2025 (Traffic Statistics for March & April 2024-2025)

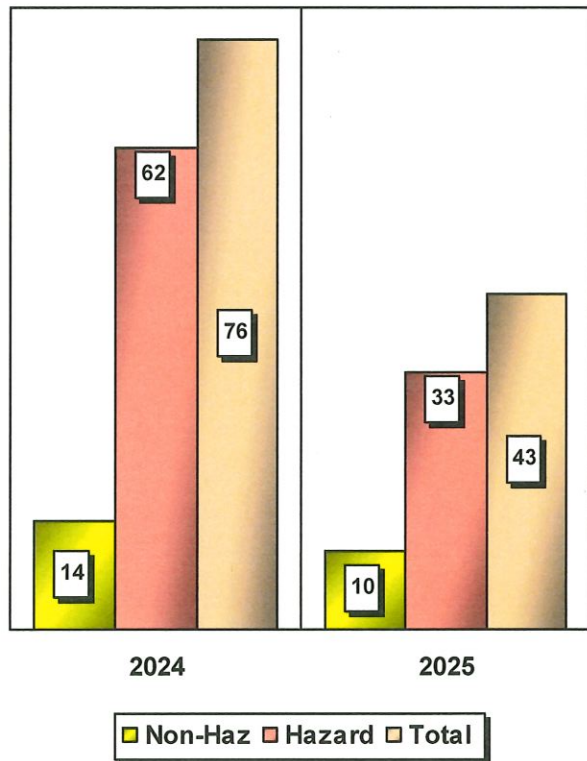
# CITATIONS



## MARCH



## APRIL

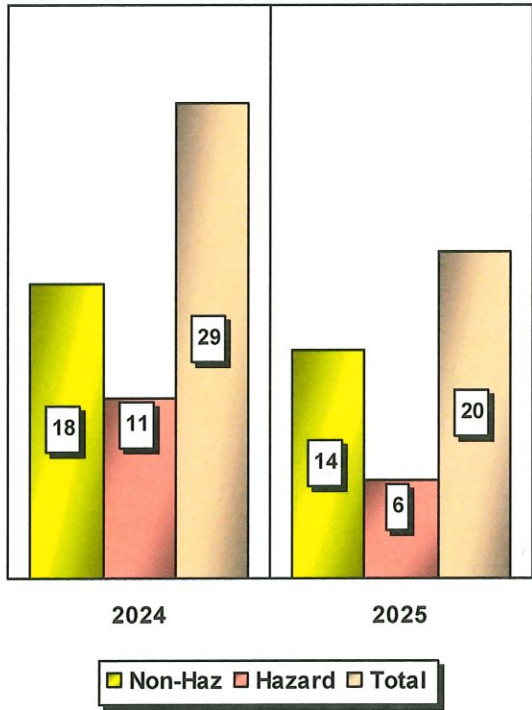


Attachment: Traffic Statistics - March & April - 2024-2025 (Traffic Statistics for March & April 2024-2025)

# COLLISIONS

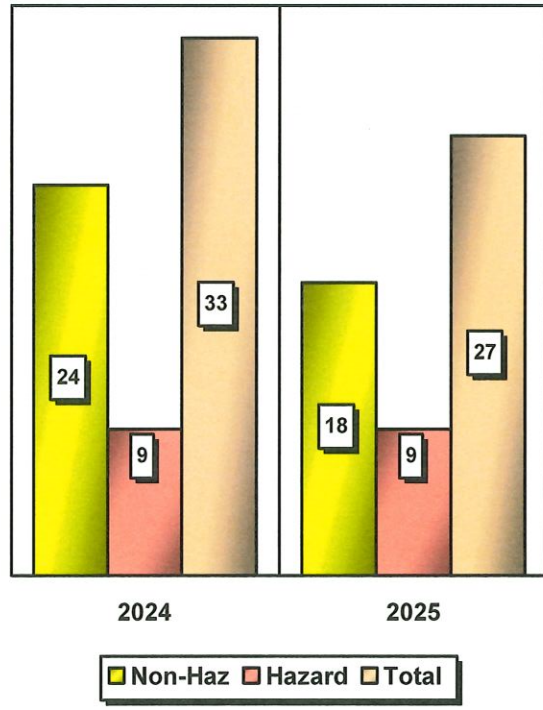


## MARCH



March 2024 DUI Arrests – 0 / DUI Collisions – 0  
March 2025 DUI Arrests – 2 / DUI Collisions – 2

## APRIL

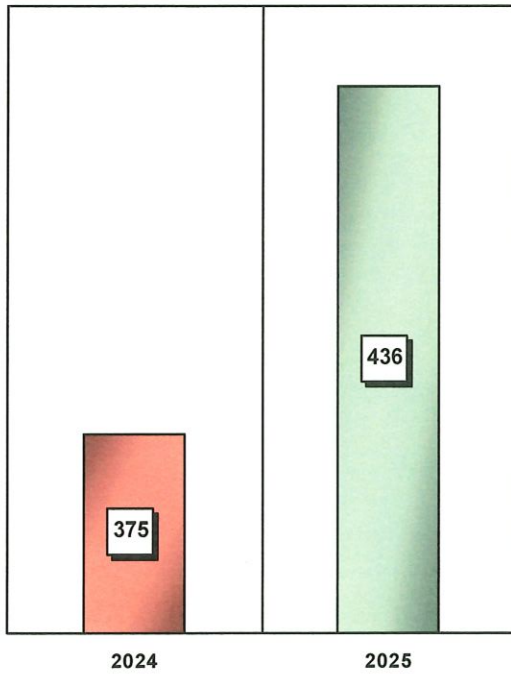


April 2024 DUI Arrests – 0 / DUI Collisions – 0  
April 2025 DUI Arrests – 2 / DUI Collisions – 2

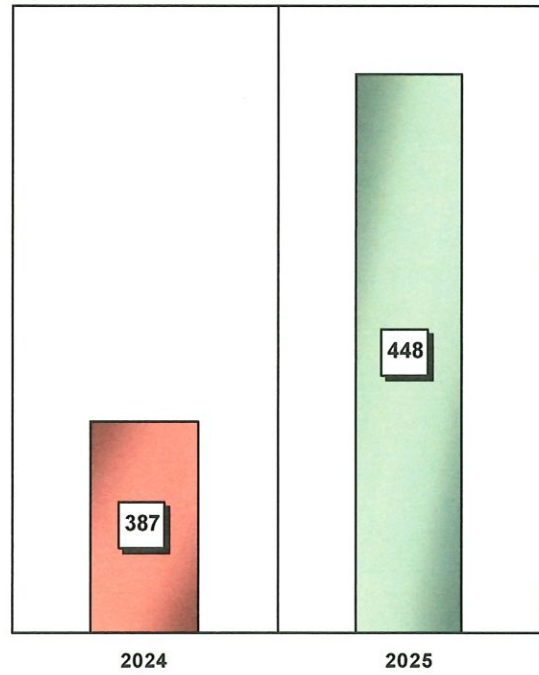
# STREET SWEEPING



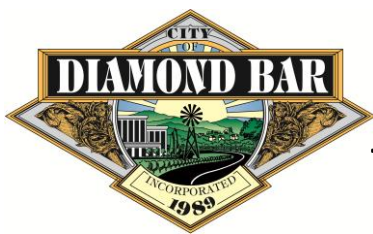
MARCH



APRIL



Attachment: Traffic Statistics - March & April - 2024-2025 (Traffic Statistics for March & April 2024-2025)



## TRAFFIC & TRANSPORTATION COMMISSION AGENDA REPORT

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CITY OF DIAMOND BAR ~ 21810 COPLEY DRIVE ~ DIAMOND BAR, CA 91765 ~ TEL. (909) 839-7040 ~ FAX (909) 861-3117

AGENDA ITEM NUMBER: **3.B**

MEETING DATE: July 10, 2025

TO: Chair and Members of the Traffic and Transportation Commission

FROM: David G. Liu, Public Works Director/City Engineer

SUBJECT: Updates on Various Projects/Programs

RECOMMENDATION: Receive and File

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### **A. FY2025/26 Capital Improvement Program Budget**

The Public Works Department has prepared the FY2025/26 Capital Improvement Program (CIP) for the City Council's consideration at their May 6, 2025, meeting. The proposed list of projects includes the construction and design phases for several street rehabilitations, park improvements, and other enhancements to existing public facilities and infrastructure. The proposed FY2025-26 CIP Budget is \$19.675 million, of which \$5.163 million is for new projects and \$14.512 million is carryover funds from ongoing projects. A presentation and the detailed approved FY 2025/26 CIP, 5-Year CIP, and the Status of the FY 2024/25 CIP are attached.

### **B. Grand Avenue and Golden Springs Drive Intersection Improvements**

Public Works continues to collaborate closely with the City of Industry, along with its project manager and inspectors, to ensure the successful completion of the Project. The majority of punch-list items have been successfully addressed. SCE's work is still pending to energize the streetlight poles. Once this work is completed, the city will be able to formally close out the Project.

### **C. Area 4 Residential, Collector and Arterial Paving Improvement Project**

A construction contract for the Area 4 Pavement Rehabilitation Project was awarded at the May 6, 2025, City Council meeting. The pre-construction meeting was held on June 3, 2025, and construction began during the week of June 16, 2025. Project completion is anticipated in September 2025.

This project will rehabilitate approximately 2.7 centerline miles of residential and collector streets using a combination of techniques, including slurry seal, chip seal, localized asphalt concrete (AC) dig-outs, and ADA curb ramp upgrades. See attached Vicinity Map.

### **D. CDBG Area 5 Residential ADA Curb Ramp Improvement Project**

A construction contract for the CDBG Area 5 Project was awarded in early April 2025, and a pre-construction meeting was held on April 22, 2025. Construction began the week of June 3, 2025, and the construction work has since been completed, with punch-list items currently underway.

The scope of work included the full construction of six (6) new ADA-compliant curb ramps within the Golden Springs Elementary School neighborhood. The goal of this project was to enhance accessibility by upgrading existing curb ramps to meet current ADA standards. See attached Vicinity Map.

### **E. SR-57/60 Confluence Improvements Project**

Construction for the SR-57/60 Interchange Improvements continues. Contractor completed placing concrete for the SR-57/Golden Springs Drive Undercrossing Bridge stem and soffit. Contractor is also currently working on constructing retaining wall foundations and footings along eastbound SR-60, storm drain relocations at various locations, roadway work, and utility relocations along Grand Avenue.

City staff, in coordination with the Community Relations team, continues to provide timely updates to keep the community informed.

#### **Attachments:**

1. FY26 CIP Power Point Presentation
2. FY25 CIP Status Ver. 4 05072025
3. FY26 CIP Ver. 4 05072025
4. FY26-30 5YCIP Ver. 4 05072025
5. Area 4 Street/Arterial Rehab - Vicinity Map
6. CDBG Area 5 - Vicinity Map

# FY 2025/26 CAPITAL IMPROVEMENT PROGRAM (CIP)

Traffic and Transportation Commission  
July 10, 2025

Attachment: FY26 CIP Power Point Presentation (Updates on



# CONTENTS

3.B.a

- **FY 2025/26 CIP**
- **5-Year CIP**
- **FY 2024/25 CIP Report**
- **Discussion**

Attachment: FY26 CIP Power Point Presentation (Updates on



Packet Pg. 16

**DIAMOND BAR**  
CALIFORNIA



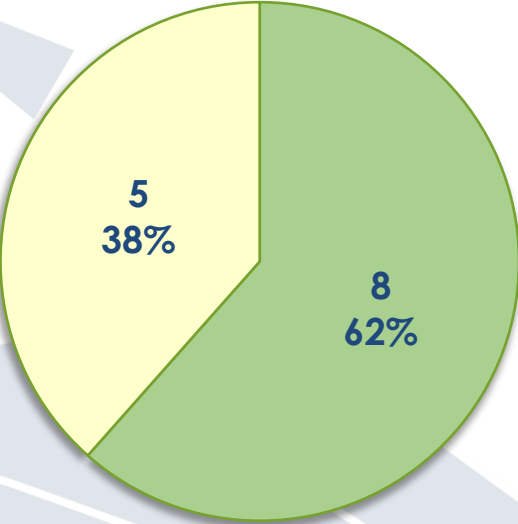
# FY 2025/26 CIP

# FY 2025/26 CIP

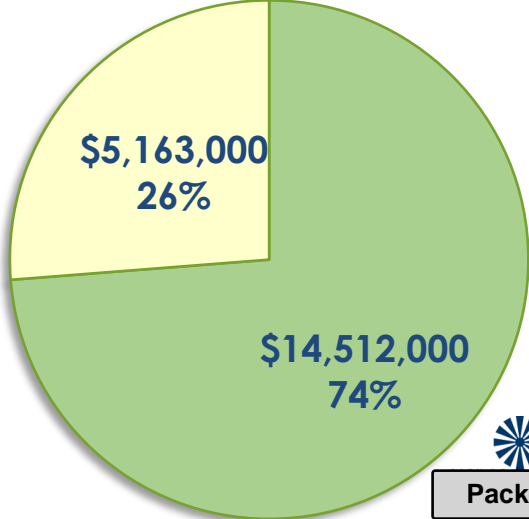
- Total of **13** new and ongoing projects with a total budget of **\$19,675,000**.
- **\$5,163,000** of new FY 2025/26 budget requests for **5** new projects.
- No new budget requests on ongoing projects.

### NUMBER OF PROJECTS

■ Ongoing  
■ New



### PROJECTS' BUDGET



Attachment: FY26 CIP Power Point Presentation (Updates on



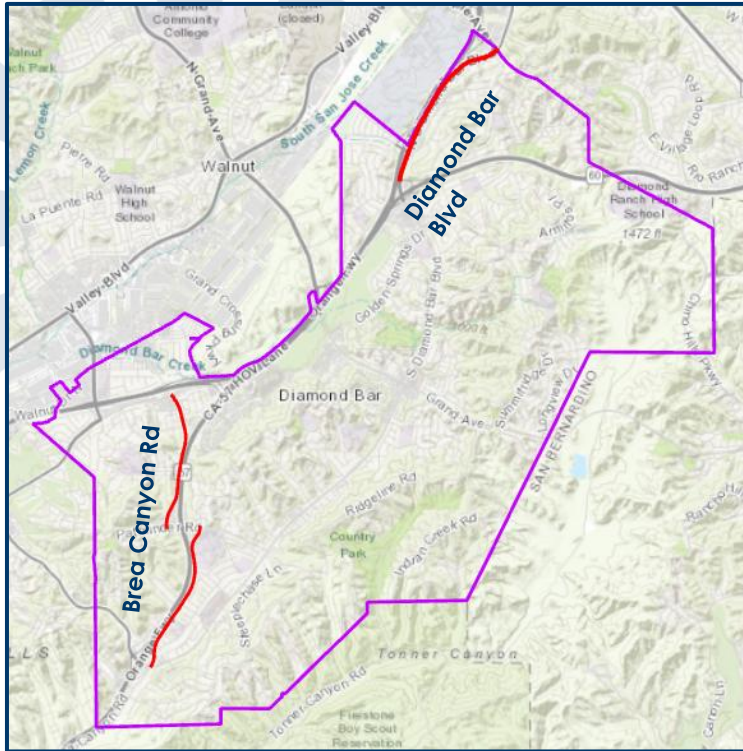
# STREET IMPROVEMENTS

Attachment: FY26 CIP Power Point Presentation (Updates on

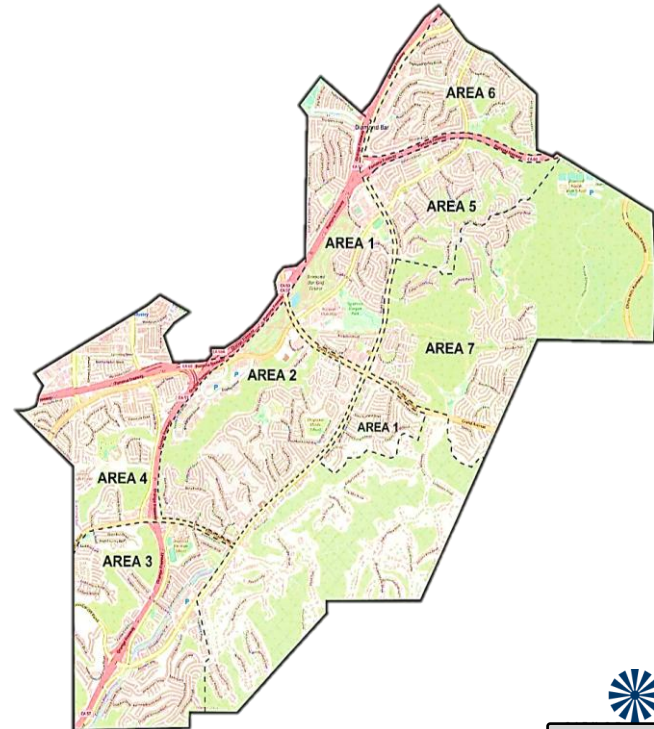
Phase	Project Description	New Request	Approved
DSGN	Pavement Rehabilitation Design Project FYs 2026-28 (Arterials, Residential, Collector Street Rehab, and CDBG Curb Ramps).	\$600,000	
CONST	Arterial Streets Rehabilitation - Brea Canyon Rd from DBB to Pathfinder - Brea Canyon Rd from Pathfinder to Golden Springs Dr - Diamond Bar Blvd from SR 60 off-ramp to City Limits	\$3,754,000	
CONST	CDBG Area 6 ADA Curb Ramp Project	\$145,000	
CONST	Arterial Street Pavement Rehabilitation -Lemon Ave (SR60 to City Limit); Brea Cyn Cutoff (SR57 to City Limit)		\$1,500,000
CONST	Residential and Collector Street Rehab - Area 4		\$2,450,000
CONST	Diamond Bar Blvd Complete Street Project		\$9,242,000
<b>Total</b>		<b>\$4,499,000</b>	<b>\$13,192,000</b>

# STREET IMPROVEMENTS

## FY 2025/26 Arterials for Rehabilitation



## Residential and Collector Streets –NOT Proposed



Attachment: FY26 CIP Power Point Presentation (Updates on



# TRAFFIC MANAGEMENT/SAFETY

3.B.a

Phase	Project Description	New Request	Approved
CONST	Battery Back-Up and CCTV Replacement Program FY25/26	\$ 64,000	
DESIGN	Citywide Traffic Mitigation Fund Planning	\$ 350,000	
<b>Total</b>		<b>\$ 414,000</b>	<b>\$ 0</b>

# TRANSPORTATION INFRASTRUCTURE

Phase	Project Description	New Request	Approved
	N/A		
<b>Total</b>		<b>\$ 0</b>	<b>\$ 0</b>

Attachment: FY26 CIP Power Point Presentation (Updates on

# MISCELLANEOUS PUBLIC WORKS

3.B.a

Phase	Project Description	New Request	Approved
CONST	Brea Canyon Storm Drain Lining Project		\$ 150,000
ALL	Installation of Full Capture Trash Screen Devices on Stormwater Catch Basin - Phase 1		\$ 380,000
<b>Total</b>		<b>\$ 0</b>	<b>\$ 530,000</b>

# FACILITIES, PARKS AND REC

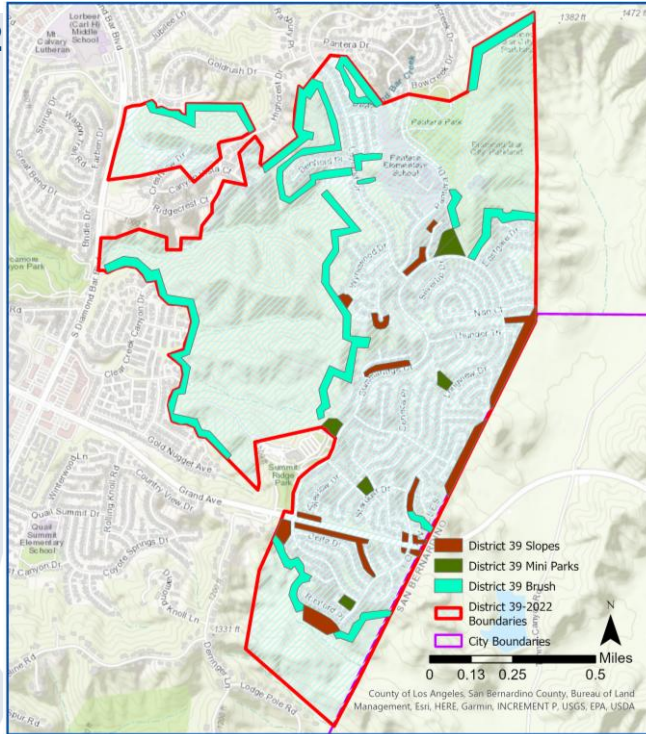
Phase	Project Description	New Request	Approved
DESIGN	LLADs Irrigation, Landscape, and Miniparks Improvements Design and Construction	\$ 600,000	
CONST	DBC GVBR Lighting & Controls Upgrade		\$ 330,000
CONST	DBC Main Entry/Doors & ADA Improvements		\$ 310,000
DESIGN	Sycamore Canyon Park Lower Bridge Replacement Options		\$ 150,000
<b>Total</b>		<b>\$ 600,000</b>	<b>\$ 790,000</b>

Attachment: FY26 CIP Power Point Presentation (Updates on

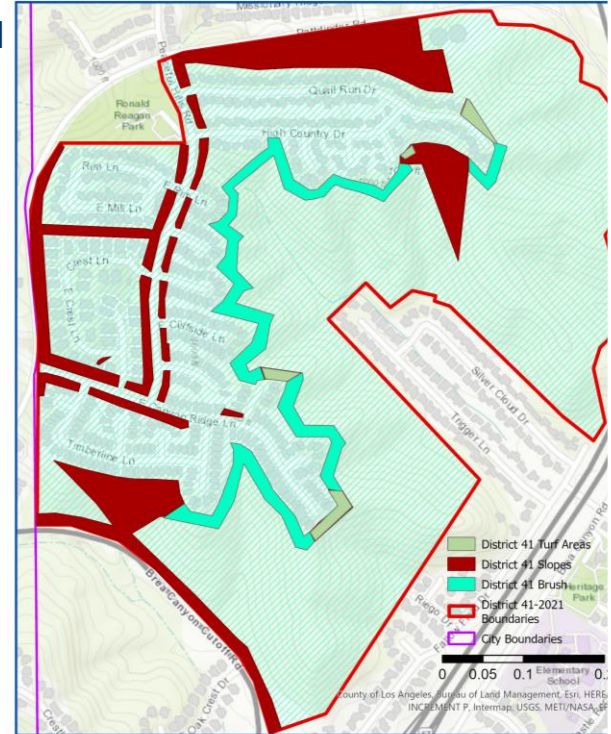


# FACILITIES, PARKS AND REC

District 39-2022



District 41-2021



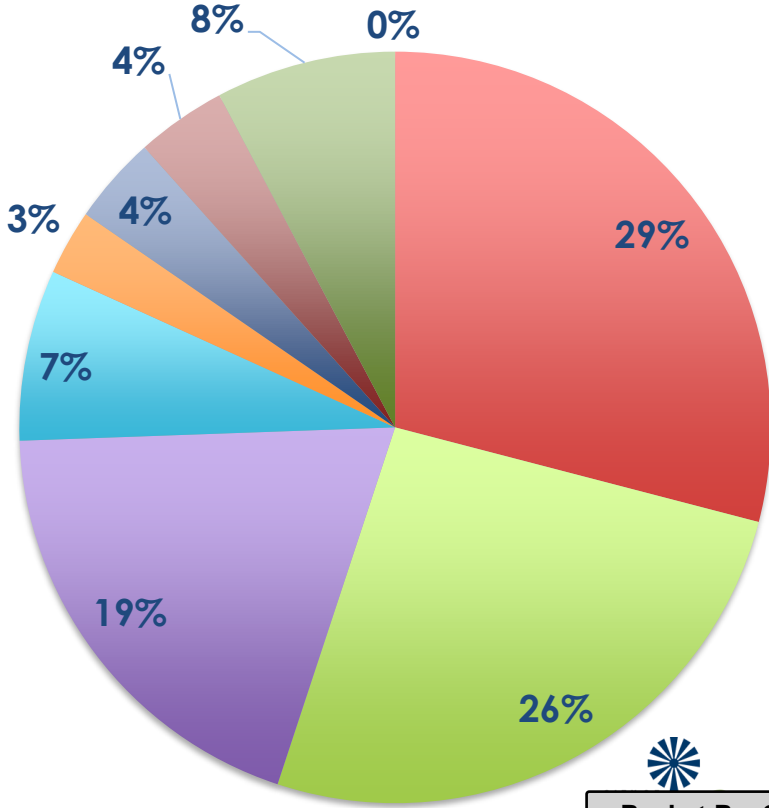
Attachment: FY26 CIP Power Point Presentation (Updates on



# FY 2025/26 CIP

## FUNDING SOURCES: NEW REQUEST

■ 100 - General Fund	\$0
■ 202 - RMRA (SB-1)	\$1.5M
■ 203 - Measure M	\$1.34M
■ 204 - Measure R	\$1M
■ 207 - Prop C	\$380K
■ 225 - CDBG	\$145K
■ 252 - Hauler Fees	\$195K
■ 241 - LLAD 41-2021	\$200K
■ 239 - LLAD 39-2022	\$400K



**Total New Request: \$5,163,000**

Attachment: FY26 CIP Power Point Presentation (Updates on



# 5-YEAR CIP

## 2025/26-2029/30

# 5-YEAR CIP

- Goals
- Funding Gap
- Unscheduled Projects

* Priority & Funding Gap Totals			
Priority		Total 5-Year CIP Program	Total 5-Year Funding Gap
1 Mandatory	\$	70,613,151	\$ 46,897,151
2 Needed: If Delayed Will Cost More to Fix	\$	51,888,193	\$ 27,792,904
3 Enhancement: Improve Amenity	\$	19,844,000	\$ 19,280,000
4 Desirable: May be Delayed	\$	4,882,000	\$ 4,882,000
5 A Luxury Item	\$	6,128,500	\$ 6,119,500
<b>TOTAL</b>	<b>\$</b>	<b>153,355,844</b>	<b>\$ 104,971,555</b>





# FY 2024/25 CIP REPORT

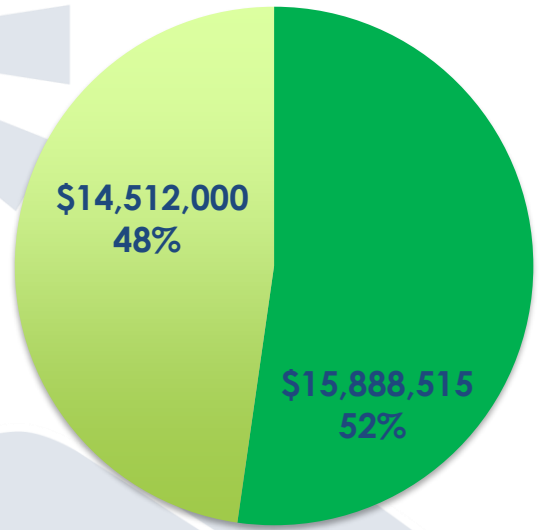
# FY 2024/25 CIP REPORT

- Total of **23** projects with a total budget of **\$30,400,515**.

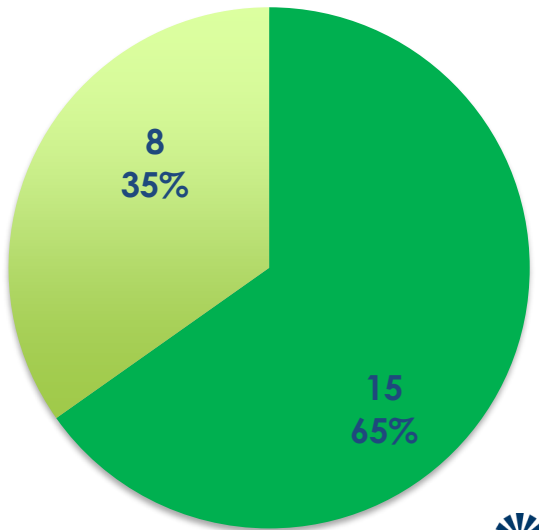


■ Completed  
■ Carry Forward to FY25

### BUDGET\*



### Number of Projects



\*Based on Projects' Lifetime Budget.



# FY 2024/25 CIP REPORT

- Completed Projects

Project #	Phase	Project Description	Budget
<b>Street Improvement Projects</b>			
SI23101	DESIGN	Residential and Collector Street Rehab. (Design) Arterial Street Rehab (Design) CDBG Curb Ramp (Design)	\$ 380,000
SI24101	CONST	Residential and Collector Street Rehab - Area 3 (Const.)	\$ 3,678,688
SI24103	CONST	Arterial Street Rehab (Const.) -Golden Springs Dr from Grand Ave to Temple Ave -Grand Ave from Diamond Bar Blvd to East City Limits -Gateway Center, Copley Dr, Bridgegate Dr	\$ 5,892,409
SI254	CONST	CDBG Area 5 ADA Curb Ramp Project (Const.)	\$ 108,910
SI24104	CONST	CDBG Area 4 ADA Curb Ramp Project (Const.)	\$ 104,704
<b>Total</b>			<b>\$ 10,164,711</b>

Attachment: FY26 CIP Power Point Presentation (Updates on



# FY 2024/25 CIP REPORT

- Completed Projects  
Largest Pavement Rehabilitation Project



Attachment: FY26 CIP Power Point Presentation (Updates on

# FY 2024/25 CIP REPORT

- Completed Projects

Project #	Phase	Project Description	Budget
<b>Traffic Management/Safety Projects</b>			
TM251	ALL	Battery Back-Up and CCTV Replacement Program FY24/25	\$ 62,025
<b>Total</b>			<b>\$ 62,025</b>
<b>Transportation Infrastructure Improvements</b>			
T124301	CONST	Intersection Safety Improvements (Constr.)	\$ 270,982
<b>Total</b>			<b>\$ \$270,982</b>



# FY 2024/25 CIP REPORT

- Completed Projects

Project #	Phase	Project Description	Budget
<b>Miscellaneous Public Works Improvements</b>			
PW23402	ALL	Grand Avenue Median Drainage Improvement	\$ 73,472
PW24401	ALL	Steep Canyon Erosion Control and Sedimentation Prevention	\$ 132,436
<b>Total</b>			<b>\$ 205,908</b>



Attachment: FY26 CIP Power Point Presentation (Updates on



# FY 2024/25 CIP REPORT

- Completed Projects

Project #	Phase	Project Description	Budget
<b>Traffic Management/Safety Projects</b>			
FP23504	CONST	City Hall Cable Channel Broadcast and A/V Equipment Upgrade	\$ 408,326
FP23503	CONST	Pantera Park Hard Court Rehab and LED Retrofit	\$ 270,000
FP23506	ALL	Maple Hill Park Playground/Restroom Replacement and ADA Upgrades	\$ 1,989,766
FP22501	CONST	DBC AC Replacement & Air Quality Upgrades	\$ 1,345,197
FP24502	DESIGN	Heritage Park Renovation Phases 1 and 2	\$ 500,000
FP24505	CONST	City Hall Roof Rehabilitation/Solar System Removal and Reinstallation	\$ 671,600
<b>Total</b>			<b>\$ 5,184,889</b>
<b>Grand Total</b>			<b>\$ 15,888,515</b>

Attachment: FY26 CIP Power Point Presentation (Updates on



# FY 2024/25 CIP REPORT

3.B.a



Attachment: FY26 CIP Power Point Presentation (Updates on



Packet Pg. 34

DIAMOND BAR  
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# FY 2024/25 CIP REPORT

3.B.a



Attachment: FY26 CIP Power Point Presentation (Updates on

Maple Hill Park Renovation



Packet Pg. 35

DIAMOND BAR  
CALIFORNIA

# FY 2024/25 PROJECT HIGHLIGHT

3.B.a



Attachment: FY26 CIP Power Point Presentation (Updates on



# FY 2024/25 PROJECT HIGHLIGHT

3.B.a



Attachment: FY26 CIP Power Point Presentation (Updates on



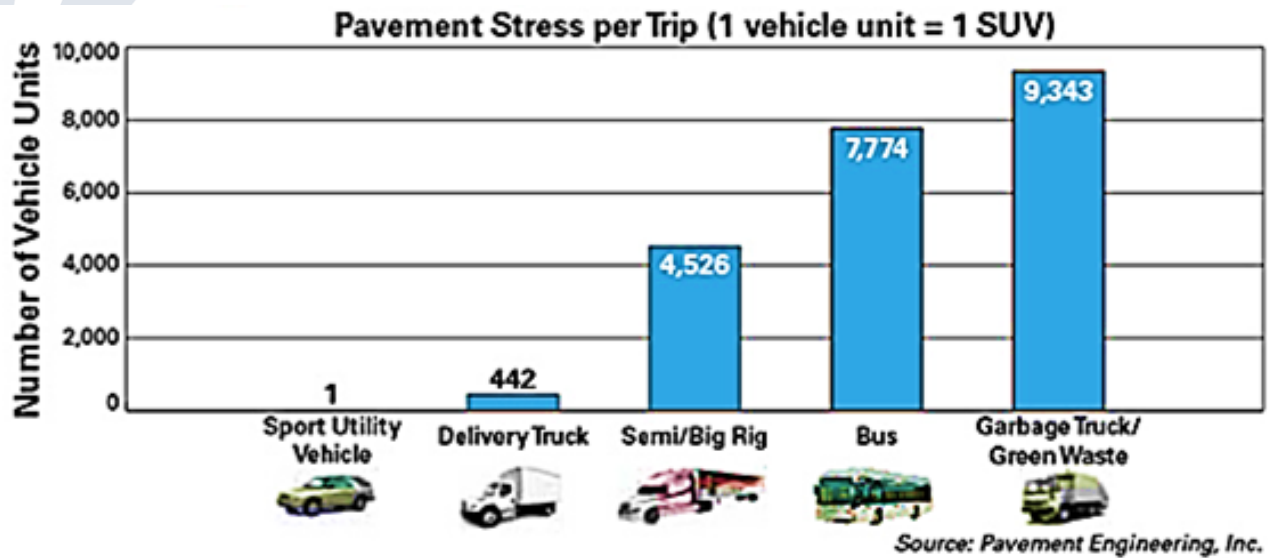
# QUESTIONS



# ADDITIONAL SLIDES

# PAVEMENT IMPACT

- Relative Impact of Vehicle Type on Pavement Condition.



Based on FHWA equivalent number of 18,000 lbf (pound force) single-axle loads that would produce the same amount of damage over the pavement.

Attachment: FY26 CIP Power Point Presentation (Updates on

# PAVEMENT IMPACT

- Pavement Condition Categories

Condition Category	Pavement Condition	PCI
I	Excellent	100
	Good	85
II/III	Fair (non-load) / Fair (load-related)	70
IV	Poor	50
V	Failed	25
		0

Attachment: FY26 CIP Power Point Presentation (Updates on

FY 2024/25 CAPITAL IMPROVEMENT PROGRAM STATUS



Street Improvement Projects					
Project #	Phase	Project Description	Budget	Est. Status @ 6/30/2025	Notes
SI23101	DESIGN	Residential and Collector Street Rehab. (Design) Arterial Street Rehab (Design) CDBG Curb Ramp (Design)	\$ 380,000	Completed	Project closed.
SI24101	CONSTRUCT	Residential and Collector Street Rehab - Area 3 (Const.)	\$ 3,678,688	Completed	Project closed.
SI24103	CONSTRUCT	Arterial Street Rehab (Const.) -Golden Springs Dr from Grand Ave to Temple Ave -Grand Ave from Diamond Bar Blvd to East City Limits -Gateway Center, Copey Dr, Bridgegate Dr	\$ 5,892,409	Completed	Project closed.
SI255	CONSTRUCT	Arterials Street Pavement Rehabilitation -Lemon Ave (SR60 to City Limit); Brea Cyn Cutoff (SR57 to City Limit)	\$ 1,500,000	Carry Forward	Construction contract being awarded.
SI251	CONSTRUCT	Residential and Collector Street Rehab - Area 4 (Const.)	\$ 2,450,000	Carry Forward	Construction contract being awarded.
SI254	CONSTRUCT	CDBG Area 5 ADA Curb Ramp Project (Const.)	\$ 108,910	Completed	Construction ongoing. To be completed by June 30, 2025
SI256	CONSTRUCT	Diamond Bar Blvd Complete Street Project Construction	\$ 9,242,000	Carry Forward	Finalizing Federal and State Funding Requirements. Preparing for bidding early in FY26.
SI24104	CONSTRUCT	CDBG Area 4 ADA Curb Ramp Project (Const.)	\$ 104,704	Completed	Project closed.
<b>Total - Street Improvement Projects</b>			<b>\$ 23,356,711</b>		
Traffic Management/Safety Projects					
Project #	Phase	Project Description	Budget	Est. Status @ 6/30/2025	Notes
TM251	ALL	Battery Back-Up and CCTV Replacement Program FY24/25	\$ 62,025	Completed	Project closed.
<b>Total - Traffic Management/Safety Projects</b>			<b>\$ 62,025</b>		
Transportation Infrastructure Improvements					
Project #	Phase	Project Description	Budget	Est. Status @ 6/30/2025	Notes
TI24301	CONSTRUCT	Intersection Safety Improvements (Constr.)	\$ 270,982	Completed	Work Completed.
<b>Total-Transportation Infrastructure Improvements</b>			<b>\$ 270,982</b>		
Miscellaneous Public Works Improvements					
Project #	Phase	Project Description	Budget	Est. Status @ 6/30/2025	Notes
PW25403	ALL	Full Capture Devices on Stormwater Catchbasin for Trash Amendment Compliance - Phase 1	\$ 380,000	Carry Forward	Design and pre-con work are being completed in-house.
PW23402	ALL	Grand Avenue Median Drainage Improvement Project (Design and Const.)	\$ 73,472	Completed	Project closed.

Attachment: FY25 CIP Status Ver. 4 05072025 (Updates on Various Projects/Programs)



### FY 2024/25 CAPITAL IMPROVEMENT PROGRAM STATUS

PW23403	CONSTRUCT	Brea Canyon Storm Drain Lining Project (800 ft between DB Church and GSD)	\$	150,000	Carry Forward	The contract is being awarded. Short-term project.
PW24401	ALL	Steep Canyon Erosion Control and Sedimentation Prevention (Design & Const.)	\$	132,436	Completed	Project closed.
<b>Total - Miscellaneous PW Improvements</b>			<b>\$</b>	<b>735,908</b>		
<b>Facilities, Parks and Rec Improvements</b>						
Project #	Phase	Project Description		Budget	Est. Status @ 6/30/2025	Notes
FP25508	DESIGN	Sycamore Canyon Park Lower Bridge Replacement Options (Design)	\$	150,000	Carry Forward	In RFP.
FP24500	CONSTRUCT	DBC GVBR Lighting & Controls Upgrade (Const.)	\$	330,000	Carry Forward	Waiting for the availability of DBC for closure during construction. September 2025 reserved.
FP24501	CONSTRUCT	DBC Main Entry/Doors & ADA Improvements (Const.)	\$	310,000	Carry Forward	Waiting for the availability of DBC for closure during construction. September 2025 reserved.
FP23504	CONSTRUCT	City Hall Cable Channel Broadcast and A/V Equipment Upgrade (Const.)	\$	408,326	Completed	Project completed.
FP23503	CONSTRUCT	Pantera Park Hard Court Rehab and LED Retrofit Project (Design & Const.)	\$	270,000	Completed	Construction ongoing. To be completed by June 30, 2025
FP23506	ALL	Maple Hill Park Playground/Restroom Replacement and ADA Upgrades	\$	1,989,766	Completed	Construction ongoing. To be completed by June 30, 2025
FP22501	CONSTRUCT	DBC AC Replacement & Air Quality Upgrades (Const.)	\$	1,345,197	Completed	Project closed.
FP24502	DESIGN	Heritage Park Renovation Phases 1 and 2 (Design)	\$	500,000	Completed	Work completed.
FP24505	CONSTRUCT	City Hall Roof Rehabilitation/Solar System Removal and Reinstallation	\$	671,600	Completed	Project closed.
<b>Total - Facilities, Parks and Rec Improvements</b>			<b>\$</b>	<b>5,974,889</b>		
<b>Total FY 2024/25 Capital Improvement Program</b>			<b>\$</b>	<b>30,400,515</b>		

Attachment: FY25 CIP Status Ver. 4 05072025 (Updates on Various Projects/Programs)



FY 2025/26 CAPITAL IMPROVEMENT PROGRAM BUDGET

Attachment: FY26 CIP Ver. 4 05072025 (Updates on Various Projects/Programs)

Street Improvement Projects					Funding Sources:						
Project #	Phase	Project Description	Status	FY 25/26 Budget Request	(202) RMRA	(203) Measure M	(204) Measure R Local Return	(206) Prop A	(207) Prop C	(252) Hauler Fees	(225) CDBG
SI261	DESIGN	Pavement Rehabilitation Design Project FYs 2026-28 (Arterials, Residential, Collector Street Rehab, and CDBG Curb Ramps).	NEW	\$ 600,000		\$ 600,000					
SI262	CONSTRUCT	Arterial Street Rehab (Construction) - Brea Canyon Rd from DBB to Pathfinder - Brea Canyon Rd from Pathfinder to Golden Springs Dr - Diamond Bar Blvd from SR 60 off-ramp to City Limits	NEW	\$ 3,754,000	\$ 1,500,000	\$ 743,000	\$ 1,000,000		\$ 316,000	\$ 195,000	
SI264	CONSTRUCT	CDBG Area 6 ADA Curb Ramp Project	NEW	\$ 145,000							\$ 145,000
SI255	CONSTRUCT	Arterial Street Pavement Rehabilitation -Lemon Ave (SR60 to City Limit); Brea Cyn Cutoff (SR57 to City Limit)	Ongoing- No New Request	\$ -							
SI251	CONSTRUCT	Residential and Collector Street Rehab - Area 4	Ongoing- No New Request	\$ -							
SI256	CONSTRUCT	Diamond Bar Blvd Complete Street Project	Ongoing- No New Request	\$ -							
<b>Total - Street Improvement Projects</b>				<b>\$ 4,499,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,343,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 316,000</b>	<b>\$ 195,000</b>	<b>\$ 145,000</b>
Traffic Management/Safety Projects					Funding Sources:						
Project #	Phase	Project Description	Status	FY 25/26 Budget Request	(207) Prop C	(203) Measure M	(205) Gas Tax	(246) Traffic Mitigation			
TM261	ALL	Battery Back-Up and CCTV Replacement Program FY25/26	NEW	\$ 64,000	\$ 64,000						
<b>Total - Traffic Management/Safety Projects</b>				<b>\$ 64,000</b>	<b>\$ 64,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Transportation Infrastructure Improvements					Funding Sources:						
Project #	Phase	Project Description	Status	FY 25/26 Budget Request	(207) Prop C	Foothill Transit Grant (45030)	(206) Prop A	HSIP Grant (CalTrans)	(209) TDA	(100) General Fund	
-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total-Transportation Infrastructure Improvements</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
Miscellaneous Public Works Improvements					Funding Sources:						
Project #	Phase	Project Description	Status	FY 25/26 Budget Request	(201) Measure W	MSP Grant	(203) Measure M	(207) Prop C	(206) Prop A	(209) TDA	(100) GF
PW25403	ALL	Full Capture Devices on Stormwater Catchbasin for Trash Amendment Compliance - Phase 1	Ongoing - No New Request	\$ -							
PW23403	CONSTRUCT	Brea Canyon Storm Drain Lining	Ongoing - No New Request	\$ -							
<b>Total - Miscellaneous PW Improvements</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Facilities, Parks and Rec Improvements					Funding Sources:						
Project #	Phase	Project Description	Status	FY 25/26 Budget Request	(100) General Fund	Habitat Conserv Grant (43110)	(262) Park Development	(504) Building & Facilities Fund	(201) Measure W	(241) LLAD 41-2021	(239) LLAD 3-2022
FP261	DESIGN	LLADs Irrigation, Landscape, and Minparks Improvements Design and Construction	NEW	\$ 600,000						\$ 200,000	\$ 400,000
FP25508	DESIGN	Sycamore Canyon Park Lower Bridge Replacement Options	Ongoing - No New Request	\$ -							
FP24500	CONSTRUCT	DBC GVBR Lighting & Controls Upgrade	Ongoing - No New Request	\$ -							
FP24501	CONSTRUCT	DBC Main Entry/Doors & ADA Improvements	Ongoing - No New Request	\$ -							
<b>Total - Facilities, Parks and Rec Improvements</b>				<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 400,000</b>
<b>Total FY 2025/26 Capital Improvement Program (NEW REQUEST)</b>				<b>\$ 5,163,000</b>							
<b>Total FY 2024/25 Carryover Projects (i.e. ongoing projects)</b>				<b>\$ 14,512,000</b>							
<b>Grand Total</b>				<b>\$ 19,675,000</b>							

\*see below and Draft Five-Year CIP Program for further information



FY 2025/26 CAPITAL IMPROVEMENT PROGRAM BUDGET

Fund #	Funding Source Totals	FY 25/26 Request	Listed Projects Lifetime
100	General Fund	\$ -	\$ 790,000
201	Measure W	\$ -	\$ 836,000
202	RMRA (SB-1)	\$ 1,500,000	\$ 2,800,000
203	Measure M	\$ 1,343,000	\$ 2,293,000
204	Measure R	\$ 1,000,000	\$ 2,000,000
205	Gas Tax	\$ -	\$ -
206	Prop A	\$ -	\$ 600,000
207	Prop C	\$ 380,000	\$ 980,000
251	AB2766	\$ -	\$ -
225	CDBG	\$ 145,000	\$ 145,000
252	Hauler Fees	\$ 195,000	\$ 445,000
241	LLAD 41-2021	\$ 200,000	\$ 200,000
262	Park Development	\$ -	\$ -
504	Building & Facilities Maintenance Fi	\$ -	\$ -
239	LLAD 39-2022	\$ 400,000	\$ 400,000
246	Traffic Mitigation	\$ -	\$ -
	- TDA	\$ -	\$ 100,000
	- TDA C6 Grant	\$ -	\$ 3,936,000
	- MSP Grant	\$ -	\$ 2,985,000
	- STPL	\$ -	\$ 1,165,000
301-45030	Foothill Transit Grant	\$ -	\$ -
301-43110	Habitat Conservation Grant	\$ -	\$ -
<b>Total</b>		<b>\$ 5,163,000</b>	<b>\$ 19,675,000</b>

CIP Program Year-Over-Year	Adopted FY 2024/25	Draft FY 2025/26	% Change
Street Improvements	\$ 13,356,189	\$ 4,499,000	-66%
Traffic Mgmt./Safety Improv.	\$ 64,000	\$ 64,000	0%
Transportation Infrastructure Improvements	\$ -	\$ -	N/A
Misc. Public Works Improvements	\$ 380,000	\$ -	-100%
Facilities, Parks and Rec. Improv.	\$ 150,000	\$ 600,000	300%
<b>Total</b>	<b>\$ 13,950,189</b>	<b>\$ 5,163,000</b>	<b>-63.0%</b>

5-YEAR CIP PROGRAM



5-YEAR CIP PROGRAM FY 25-26 TO FY 29-30

Project #	Project Description	* Priority	** Potential Funding Sources	Total Project Budget Request	Potential Funding Gap	FY 24-25 Cont'd to FY 25-26	NEW Proposed FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Unscheduled Projects Pending Funding
<b>Street Improvement Projects</b>												
SI23101	Residential and Collector Street Rehab.- (Design) Arterial Street Rehab - 3 Locations (Design) [Locations Pending PMS Update] CDBG Curb Ramp - Area 3, 4, 5 (Design)	1	SB1, MM, MR, GT, HF, PA, PC	\$ -	None	COMPLETED						
SI24101	Residential and Collector Street Rehab.- Area 3 (Const.)	2	SB1, MM, MR, GT, HF	\$ -	None	COMPLETED						
SI24103	Arterial Street Rehab (-Golden Springs Dr from Grand Ave to Temple Ave -Grand Ave from Diamond Bar Blvd to East City Limits -Gateway Center, Copey Dr, Bridgeway Dr) (Const.)	1	SB1, MM, MR, GT, HF, PA, PC	\$ -	None	COMPLETED						
SI24104	CDBG Area 4 ADA Curb Ramp Project (Conr.)	2	CDBG	\$ -	None	COMPLETED						
SI25101	Residential and Collector Street Rehab.- Area 4 (Const.)	2	SB1, MM, MR, GT, HF	\$ 2,450,000	None	\$ 2,450,000						
SI25104	CDBG Area 5 ADA Curb Ramp Project	2	CDBG	\$ 164,189	None	\$ 164,189						
SI25105	Arterial Street Rehab (Const.) -Lemon Ave (SR60 to City Limit); Brea Cyn Cutoff (SR57 to City Limit)	1	SB1, MM, MR, GT, HF, PA, PC	\$ 1,500,000	None	\$ 1,500,000						
SI25106	Diamond Bar Blvd. Complete Streets (GSD - 60FWY)-Construction	1	GRANT, MM, MR, MW, PA, SPA, PC, WH, GT, TM, SB1, STP-L	\$ 9,242,000	\$ 2,500,000	\$ 9,242,000						
SI261	Pavement Rehabilitation Design FY26-28 (Arterials, Residential, Collector Street Rehab, and CDBG Curb Ramps).	1	SB1, MM, MR, GT, HF, PA, PC	\$ 600,000	\$ 100,000		\$ 600,000					
SI262	Arterial Street Rehab (Location pending) (Const.)	1	SB1, MM, MR, GT, HF, PA, PC	\$ 3,754,000	None		\$ 3,754,000					
SI264	CDBG Area 6 ADA Curb Ramp Project	2	CDBG	\$ 145,000	None		\$ 145,000					
NEW	Residential and Collector Street Rehab.- Area 5 (Const.)	2	SB1, MM, MR, GT, HF	\$ 4,120,000	\$ 120,000			\$ 4,120,000				
NEW	Arterial Street Rehab (Location pending) (Const.)	1	SB1, MM, MR, GT, HF, PA, PC	\$ 13,000,000	\$ 12,500,000			\$ 13,000,000				
NEW	Residential and Collector Street Rehab.- Area 6 (Const.)	2	SB1, MM, MR, GT, HF	\$ 4,120,000	\$ 620,000			\$ 4,120,000				
NEW	CDBG Area 7 ADA Curb Ramp Project	2	CDBG	\$ 145,000	None			\$ 145,000				
NEW	Arterial Street Rehab (Location pending) (Const.)	1	SB1, MM, MR, GT, HF, PA, PC	\$ 13,390,000	\$ 4,500,000				\$ 13,390,000			
NEW	Residential and Collector Street Rehab.- Area 7 (Const.)	2	SB1, MM, MR, GT, HF	\$ 4,243,600	\$ 500,000				\$ 4,243,600			
NEW	CDBG Area 1 ADA Curb Ramp Project	2	CDBG	\$ 145,000	None				\$ 145,000			
NEW	Arterial Street Rehab (Location pending) (Const.)	1	SB1, MM, MR, GT, HF, PA, PC	\$ 13,791,700	\$ 13,291,700				\$ 13,791,700			
NEW	Residential and Collector Street Rehab.- Area 1 (Const.)	2	SB1, MM, MR, GT, HF	\$ 4,370,908	\$ 870,908				\$ 4,370,908			
NEW	Residential and Collector Street Rehab Design FY 29-31	1	SB1, MM, MR, GT, HF	\$ 650,000	\$ 300,000				\$ 650,000			
NEW	CDBG Area 2 ADA Curb Ramp Project	2	CDBG	\$ 145,000	None				\$ 145,000			
NEW	Arterial Street Rehab (Location pending) (Const.)	1	SB1, MM, MR, GT, HF, PA, PC	\$ 14,205,451	\$ 13,705,451					\$ 14,205,451		
NEW	Residential and Collector Street Rehab.- Area 2 (Const.)	2	SB1, MM, MR, GT, HF	\$ 4,502,035	\$ 1,002,035					\$ 4,502,035		
NEW	CDBG Area 7 ADA Curb Ramp Project	2	CDBG	\$ 145,000	None					\$ 145,000		
<b>SubTotal - Street Improvement Projects</b>				<b>\$ 94,828,883</b>	<b>\$ 50,010,094</b>	<b>\$ 13,356,189</b>	<b>\$ 4,499,000</b>	<b>\$ 21,385,000</b>	<b>\$ 17,778,600</b>	<b>\$ 18,957,608</b>	<b>\$ 18,852,486</b>	<b>\$ -</b>

Attachment: FY26-30 5YCIP Ver. 4 05072025 (Updates on Various Projects/Programs)



5-YEAR CIP PROGRAM

5-YEAR CIP PROGRAM FY 25-26 TO FY 29-30

Project #	Project Description	* Priority	** Potential Funding Sources	Total Project Budget Request	Potential Funding Gap	FY 24-25 Cont'd to FY 25-26	NEW Proposed FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Unscheduled Projects Pending Funding
<b>Traffic Management/Safety Projects</b>												
TM25201>T M261	Battery Back-Up and CCTV Replacement Program	1	PC	\$ 130,000	None	COMPLETED	\$ 64,000	\$ 66,000				
<b>SubTotal - Traffic Management/Safety Projects</b>				<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 64,000</b>	<b>\$ 66,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Transportation Infrastructure Improvements</b>												
TI24301	Intersection Safety Improvement (Construction)	3	HSIP, TDA	\$ -	None	COMPLETED						
<b>SubTotal - Transportation Infrastructure Improvements</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Miscellaneous PW Improvements</b>												
PW23402	Grand Avenue Median Drainage Improvement Project (Design and Construction)	1	MW	\$ -	None	COMPLETED						
PW23401	Groundwater Drainage Improvements-Phase 4 & 5 (Copley & Moonlake ) (Const.)	2	MW	\$ -	None	COMPLETED						
PW24401	Steep Canyon Erosion Control and Sedimentation Prevention (Design & Const.)	2	MW	\$ -	None	COMPLETED						
Under SI24101	Groundwater Drainage Improvements-Phase 6 (Cold Springs Lane @ South of Diamond Ridge)	2	MW	\$ -	None	COMPLETED						
PW23403	Brea Canyon Storm Drain Lining	2	MR	\$ 150,000	None	\$ 150,000						
PW25403	Full Capture Devices on Stormwater Catchbasin for Trash Amendment Compliance	2	MW	\$ 792,000	None	\$ 380,000		\$ 412,000				
NEW	Groundwater Drainage Improvements-Phase 7 (Cleghorn Drive @ North of Gold Nugget) Design and Construction	2	MW	\$ 360,500	None			\$ 360,500				
PW261	Citywide Wayfinding Signs Replacement on RoW	4	GF	\$ 350,000	\$ 350,000							\$ 350,000
NEW	City Entry Monument and Median Improvements (Lemon Ave.) Design	5	GF	\$ 103,000	\$ 103,000							\$ 103,000
NEW	City Entry Monument and Median Improvements (Lemon Ave.) Construction	5	GF	\$ 772,500	\$ 772,500							\$ 772,500
NEW	City Entry Monument and Parkway Improvements (Brea Canyon Road) Design	5	GF	\$ 103,000	\$ 103,000							\$ 103,000
NEW	City Entry Monument and Parkway Improvements (Brea Canyon Road) Construction	5	GF	\$ 772,500	\$ 772,500							\$ 772,500
<b>SubTotal -Miscellaneous PW Improvements</b>				<b>\$ 3,403,500</b>	<b>\$ 2,101,000</b>	<b>\$ 530,000</b>	<b>\$ -</b>	<b>\$ 772,500</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 2,101,000</b>

Attachment: FY26-30 5YCIP Ver. 4 05072025 (Updates on Various Projects/Programs)

5-YEAR CIP PROGRAM



5-YEAR CIP PROGRAM FY 25-26 TO FY 29-30

Project #	Project Description	* Priority	** Potential Funding Sources	Total Project Budget Request	Potential Funding Gap	FY 24-25 Cont'd to FY 25-26	NEW Proposed FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Unscheduled Projects Pending Funding
<b>Facilities, Parks and Rec Improvements</b>												
FP22501	DBC AC Replacement & Air Quality Upgrades (Construction)	1	504, GF	\$ -	None	COMPLETED						
FP23504	City Hall Cable Channel Broadcast and A/V Equipment Upgrade (Construction)	1	PEG	\$ -	None	COMPLETED						
FP23506	Maple Hill Park Playground/Restroom Replacement and ADA Upgrades (Design and Construction)	4	MA, GF, GRANT, PI	\$ -	None	COMPLETED						
FP24505	City Hall Roof Rehabilitation/Solar System Removal and Reinstallation (Const)	2	504, GF	\$ -	None	COMPLETED						
FP24502	Heritage Park Renovation Phases 1 and 2 (Design)	3	PD	\$ -	None	COMPLETED						
FP23503	Pantera Park Hard Courts	3	GF	\$ -		COMPLETED						
FP24500	DBC GVBR Lighting and AV Upgrades (Const.)	3	504, 503, GF	\$ 330,000	None	\$ 330,000						
FP25508	Sycamore Canyon Park Lower Bridge Replacement (Design)	3	GF, MW, CDBG	\$ 150,000	None	\$ 150,000						
FP24501	DBC Main Entry/Doors & ADA Improvements (Construction)	2	GF	\$ 310,000	None	\$ 310,000						
FP261	LLADs Irrigation, Landscape, and Minparks Improvements (Design and Construction)	2	D39, D41	\$ 600,000	None		\$ 600,000					
NEW	Sycamore Canyon Park Lower Bridge Replacement Options (Construction)	3	GF, MW, CDBG	\$ 515,000	\$ 515,000			\$ 515,000				
NEW	Summitridge Park Band Shelter (Design and Construction)	3	GF	\$ 2,060,000	\$ 2,060,000				\$ 2,060,000			
NEW	DBC Patio/Outdoor Renovations	5	GF	\$ 772,500	\$ 772,500				\$ 772,500			
NEW	DBC Library Pad Renovations	5	GF	\$ 1,030,000	\$ 1,030,000				\$ 1,030,000			
NEW	DBC Exterior Paint	4	GF	\$ 257,500	\$ 257,500					\$ 257,500		
NEW	Civic Center Carpet Replacement	4	GF	\$ 1,030,000	\$ 1,030,000					\$ 1,030,000		
NEW	Dog Park Lighting (Design)	5	GF	\$ 154,500	\$ 154,500							\$ 154,500
NEW	Ronald Reagan Park Playground Restrooms Replacement, and ADA Upgrades (Design)	5	MA, GF, PD	\$ 309,000	\$ 300,000							\$ 309,000
NEW	Ronald Reagan Park Playground Restroom Replacement and ADA Improvement (Construction)	3	MA, GF, PD	\$ 2,884,000	\$ 2,800,000							\$ 2,884,000
NEW	Dog Park Lighting (Construction)	5	GF	\$ 566,500	\$ 566,500							\$ 566,500
NEW	Sunset Crossing Park (Construction)	3	GF, Grant, MW	\$ 13,905,000	\$ 13,905,000							\$ 13,905,000
NEW	Heritage Park Upgrades (Const.)	2	GF, 504	\$ 24,679,961	\$ 24,679,961							\$ 24,679,961
NEW	Peterson Park Upgrades (Design)	4	Q, GRANT	\$ 257,500	\$ 257,500							\$ 257,500
NEW	Peterson Park Upgrades (Const.)	4	Q, GRANT	\$ 2,060,000	\$ 2,060,000							\$ 2,060,000
NEW	Musco LED Upgrade (per site)	4	GF	\$ 669,500	\$ 669,500							\$ 669,500
NEW	Parking Lot LED Upgrade (all facilities)	4	GF	\$ 257,500	\$ 257,500							\$ 257,500
NEW	Pantera Park, New Restroom by Courts	5	GF	\$ 1,545,000	\$ 1,545,000							\$ 1,545,000
<b>SubTotal - Facilities, Parks and Rec Improvements</b>				<b>\$ 54,343,461</b>	<b>\$ 52,860,461</b>	<b>\$ 790,000</b>	<b>\$ 600,000</b>	<b>\$ 515,000</b>	<b>\$ 3,862,500</b>	<b>\$ 1,287,500</b>	<b>\$ -</b>	<b>\$ 47,288,461</b>
				<b>5-Yr Program Total FY 23-24 to 27-28</b>	<b>5-Yr Program Funding Gap</b>	<b>FY 23-24 Cont'd to FY 24-25</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>FY 28-29</b>	<b>Unscheduled Projects Pending Funding</b>
<b>Grand Totals:</b>				<b>\$ 152,705,844</b>	<b>\$ 104,971,555</b>	<b>\$ 14,676,189</b>	<b>\$ 5,163,000</b>	<b>\$ 22,738,500</b>	<b>\$ 21,641,100</b>	<b>\$ 20,245,108</b>	<b>\$ 18,852,486</b>	<b>\$ 49,389,461</b>

Attachment: FY26-30 5YCIP Ver. 4 05072025 (Updates on Various Projects/Programs)



5-YEAR CIP PROGRAM

5-YEAR CIP PROGRAM FY 25-26 TO FY 29-30

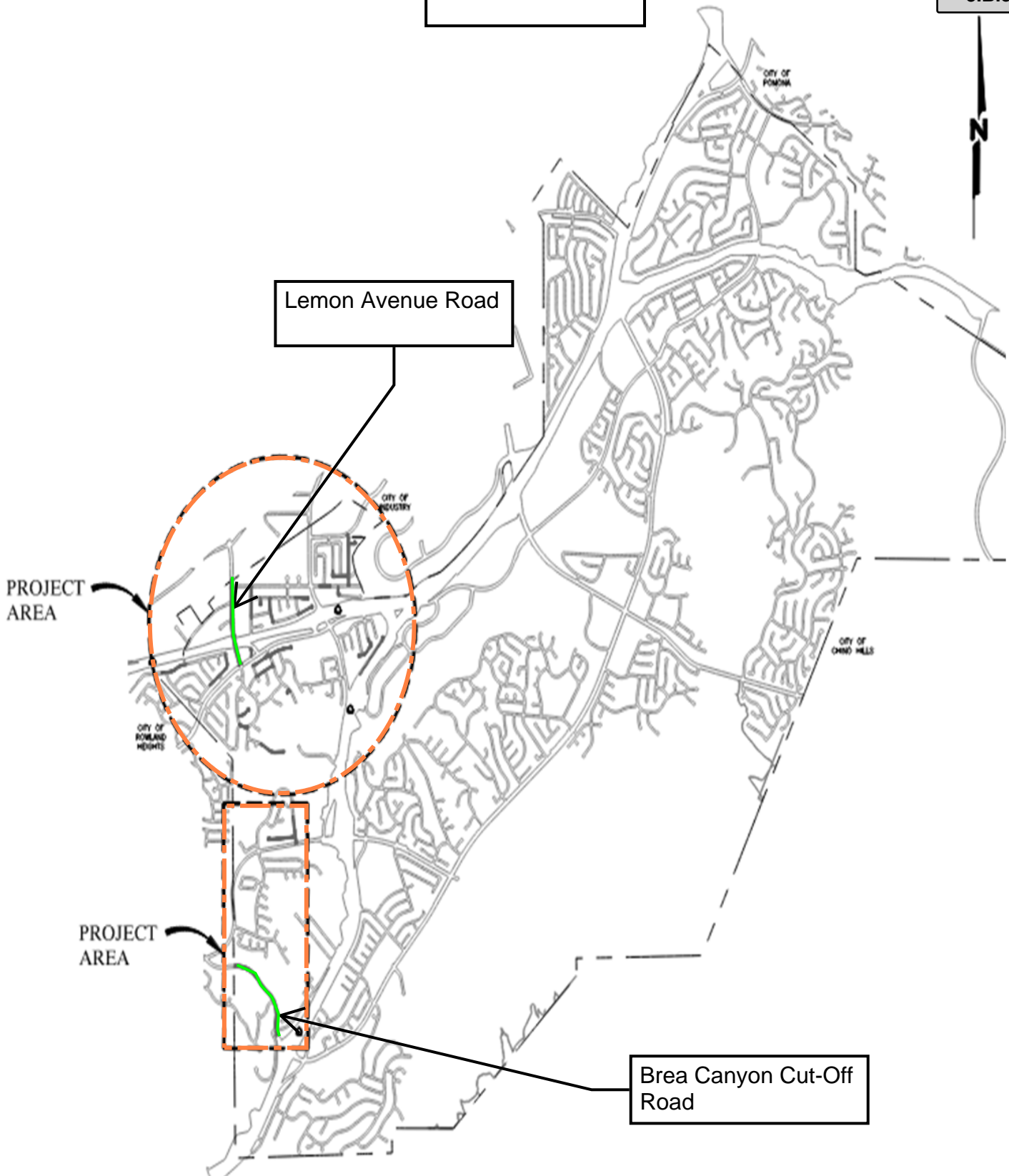
Project #	Project Description	* Priority	** Potential Funding Sources	Total Project Budget Request	Potential Funding Gap	FY 24-25 Cont'd to FY 25-26	NEW Proposed FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Unscheduled Projects Pending Funding
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** Funding Sources 5-Year CIP Program	
Description	Planned On-Going & One-Time Resources
GF	General Fund Reserves
SPA	Sale of Prop A Funds
SB1	RMRA (SB-1)
MM	Measure M
MR	Measure R
GT	Gas Tax Fund
PA	Prop A
PC	Prop C
TM	Traffic Mitigation (Private Developer Fair Share)
SI	Sewer Improvement Fund
AB2766	Air Quality Improvement Fund
TDA	SB 821 Fund - Bike and Pedestrian Paths (IDA) Article 3 (MFTRC)
MTA	MTA Grants
WH	Waste Hauler Fund
Q	Quimby
PD	Park Development Fund
CDBG	Community Development Block Grant Funds
MA	Measure A
HC	Habitat Conservation Grant
FEMA	Federal Emergency Management Agency
MSRC	Mobile Source Air Pollution Grant
MW	Measure W - Safe, Clean Water Act
FT	Foothill Transit Grant
SCE	Southern California Edison Grant
540	Internal Service Fund - (540) Building Facility & Maintenance Fund
530	Internal Service Funds - (530) Equipment Maintenance & Replacement Fund
STP-L	Federal Surface Transportation Program - Local
D39	Landscape Assessment District 39-2022
D41	Landscape Assessment District 41-2021
HSIP Grant	CA Highway Safety Improvement Prog. Grant
Black -	Annual revenue source
Red -	One-time, non-annual revenue source

* Priority & Funding Gap Totals		
Priority	Total 5-Year CIP Program	Total 5-Year Funding Gap
1 Mandatory	\$ 70,263,151	\$ 46,897,151
2 Needed: If Delayed Will Cost More to Fix	\$ 51,588,193	\$ 27,792,904
3 Enhancement: Improve Amenity	\$ 19,844,000	\$ 19,280,000
4 Desirable: May be Delayed	\$ 4,882,000	\$ 4,882,000
5 A Luxury Item	\$ 6,128,500	\$ 6,119,500
<b>TOTAL</b>	<b>\$ 152,705,844</b>	<b>\$ 104,971,555</b>

LEGEND	
	Authorized - Carryover to Next FY 25-26
	Authorized - To be Completed in FY 24-25
	Request for the Next FY 25-26
	Proposed for Future FY's 26-27 to 29-30
	Unscheduled - Pending Funding/Timing

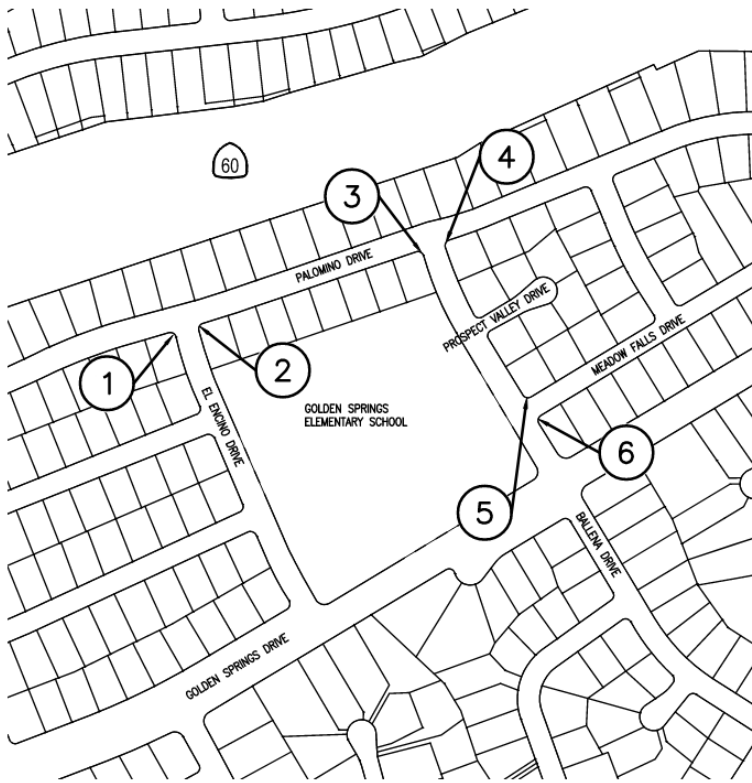
Attachment: FY26-30 5YCIP Ver. 4 05072025 (Updates on Various Projects/Programs)



Attachment: Area 4 Street/Arterial Rehab - Vicinity Map (Updates on Various Projects/Programs)

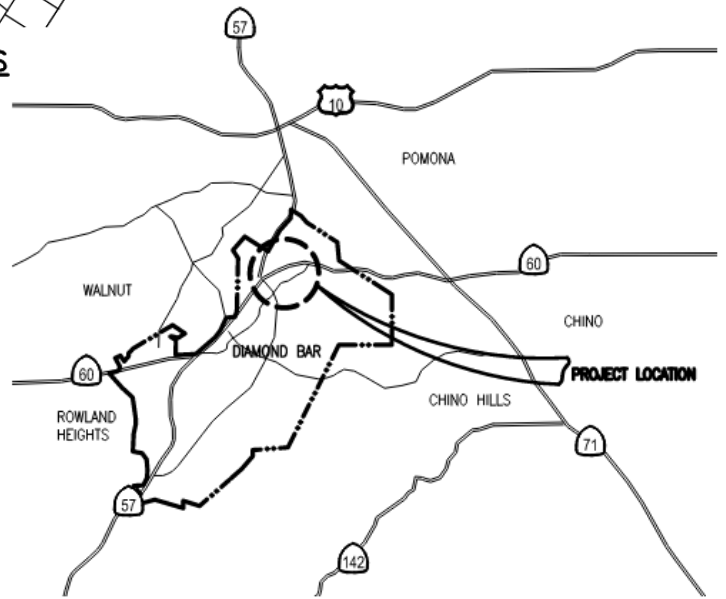


**AREA 4 RESIDENTIAL & COLLECTOR STREETS  
AND  
ARTERIAL STREET REHABILITATION**



**LOCATION MAP & CURB RAMP NUMBERS**

NTS



**VICINITY MAP**

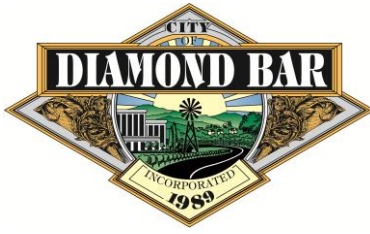
NTS

Attachment: CDBG Area 5 - Vicinity Map (Updates on Various Projects/Programs)



# VICINITY MAP

AREA 5 RESIDENTIAL NEIGHBORHOOD ADA CURB RAMP IMPROVEMENT PROJECT



# TRAFFIC & TRANSPORTATION COMMISSION

## AGENDA REPORT

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CITY OF DIAMOND BAR ~ 21810 COPLEY DRIVE ~ DIAMOND BAR, CA 91765 ~ TEL. (909) 839-7040 ~ FAX (909) 861-3117

AGENDA ITEM NUMBER: **5.1**

MEETING DATE: July 10, 2025

TO: Chair and Members of the Traffic and Transportation Commission

FROM: David G. Liu, Public Works Director/City Engineer

SUBJECT: NTMP Hawkwood - Stop Signs & Pavement Legends Recommendations

RECOMMENDATION: Concur with the installation of two (2) stop signs and associated legend markings at the intersections of Hawkwood Road and Chirping Sparrow Road and Ambusher Street, as the final phase of the NTMP.

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### **BACKGROUND/DISCUSSION:**

In response to ongoing neighborhood concerns regarding speeding along Hawkwood Road, the Public Works Department implemented a multi-phase Neighborhood Traffic Management Program (NTMP) to improve safety and calm traffic. The Traffic and Transportation Commission has been kept informed and engaged throughout the development and implementation of the program since its inception.

Phase 1 of the program, completed in 2023, involved roadway striping enhancements followed by a post-implementation monitoring period to evaluate effectiveness. Based on the observed conditions, staff determined that additional traffic calming measures were necessary, prompting the initiation of Phase 2.

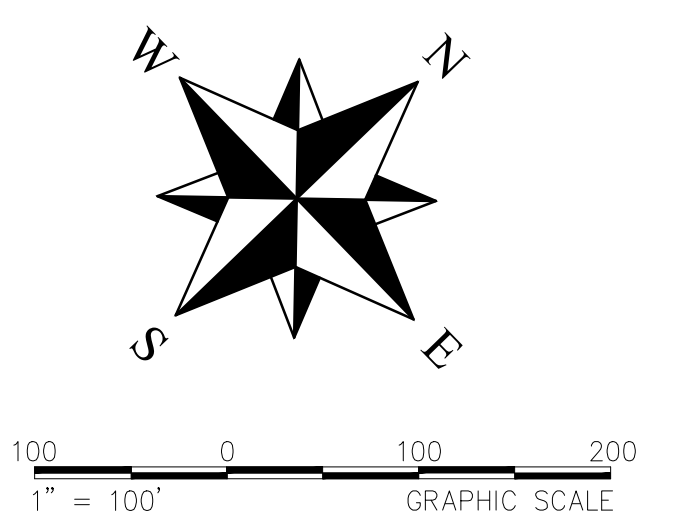
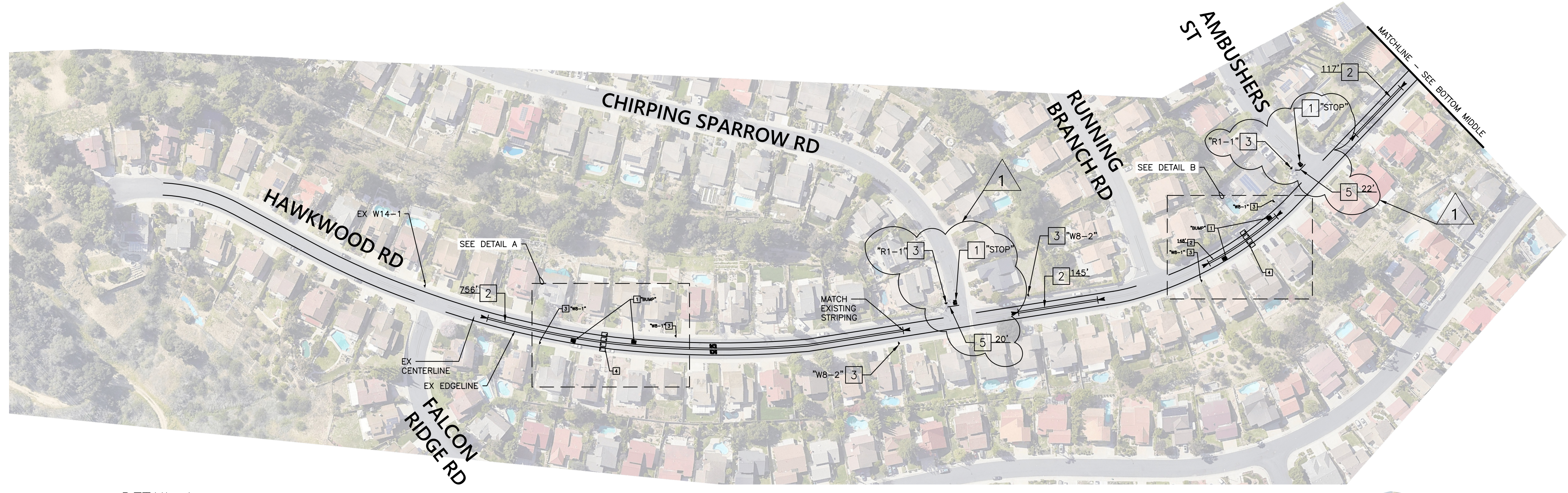
Phase 2 was completed in June 2025 and included the installation of three (3) strategically placed speed cushions between Bent Twig Lane and Falcon Ridge Road. Additional improvements included double yellow centerlines, edge line striping, and

associated signage. A speed study conducted following implementation found the 85th percentile speeds to range between 25 and 28 MPH, which is generally considered acceptable for residential streets and consistent with industry standards.

In addition to concerns about speeding, residents also raised issues related to vehicles failing to yield at the T-intersections of Hawkwood Road at Chirping Sparrow Road and Ambusher Street. In response, staff proactively evaluated the conditions and is recommending the installation of two (2) stop signs and associated legend striping at these intersections. These improvements are proposed as Phase 3, the final phase of the Hawkwood Road NTMP. Refer to the attached plan and technical memorandum for additional details.

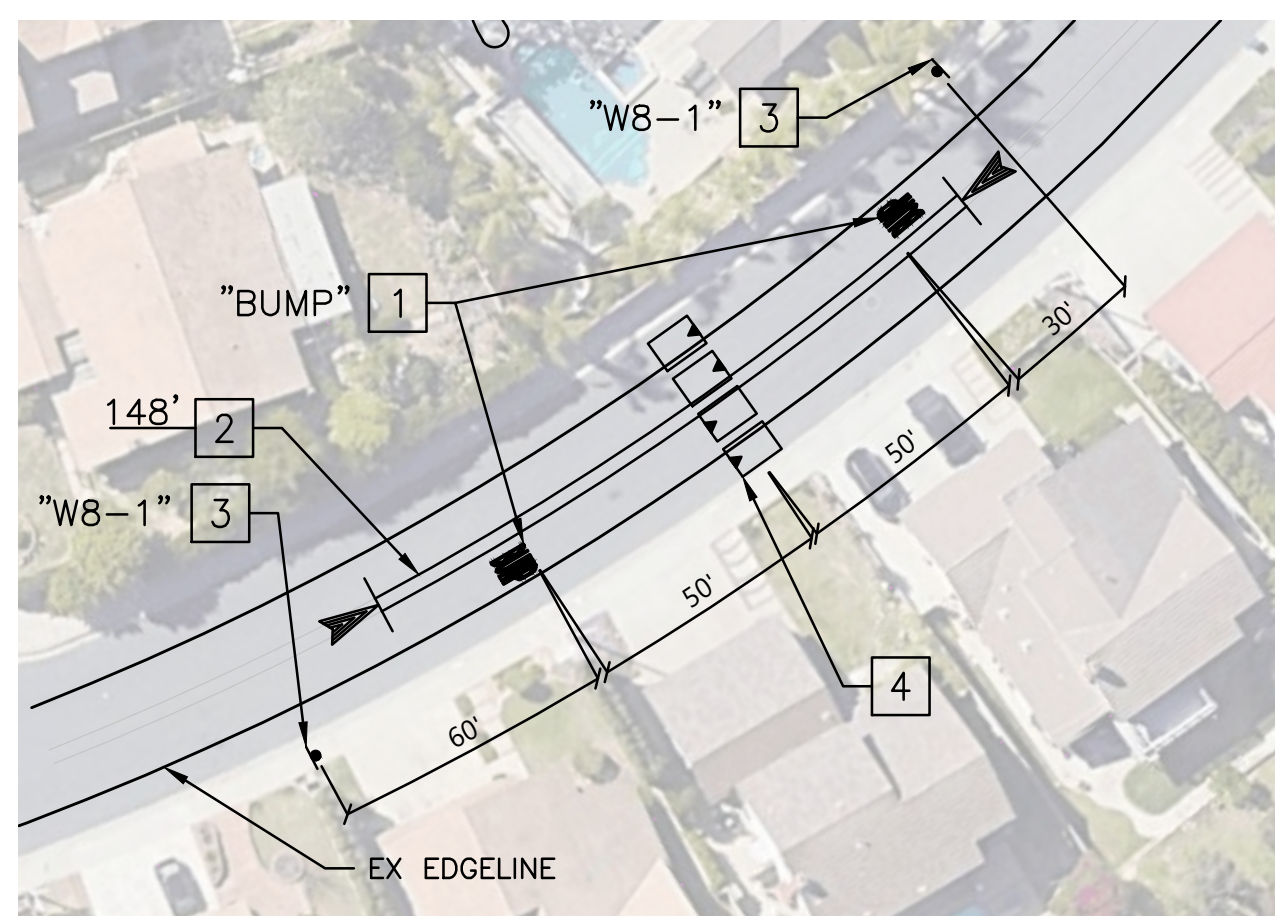
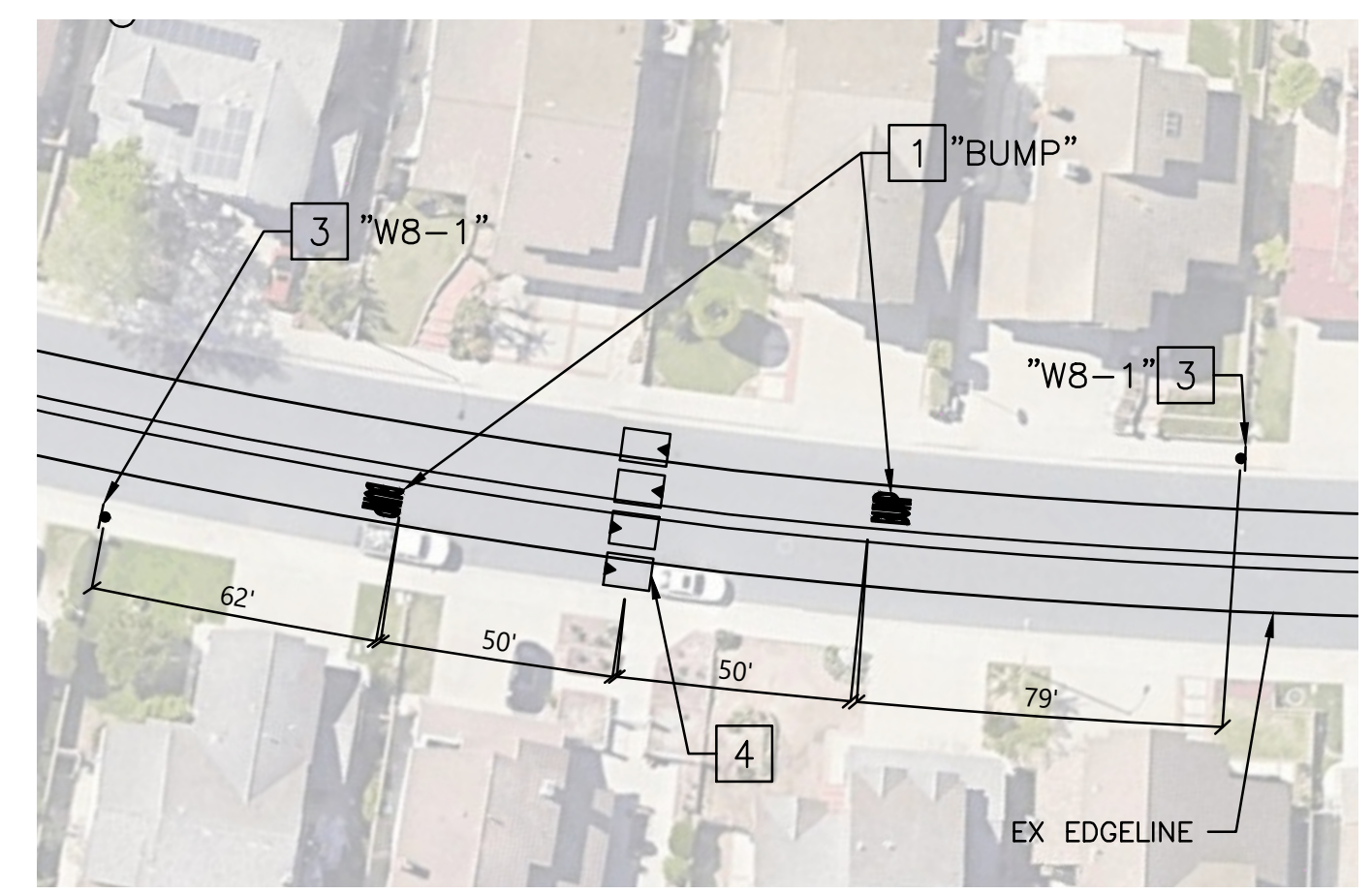
Attachments:

1. Updated Hawkwood Road NTMP Plan - Phase 3
2. Fehr Peers Memo - Hawkwood Road NTMP Phase 3 Stop Signs and Pavement Legends

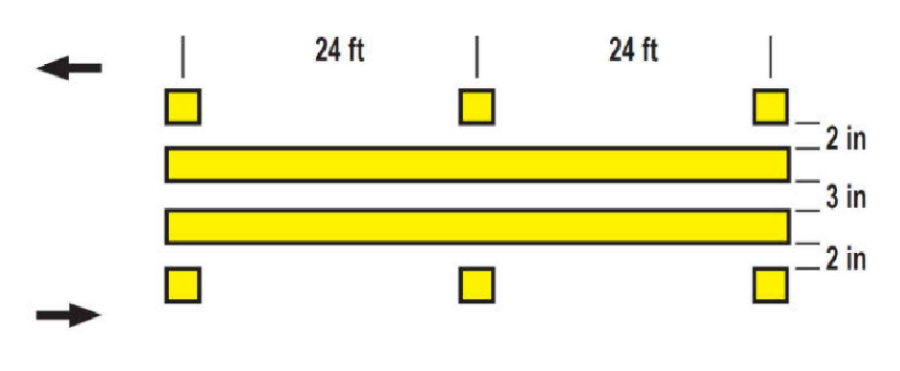


DETAIL A  
SCALE: 1:40

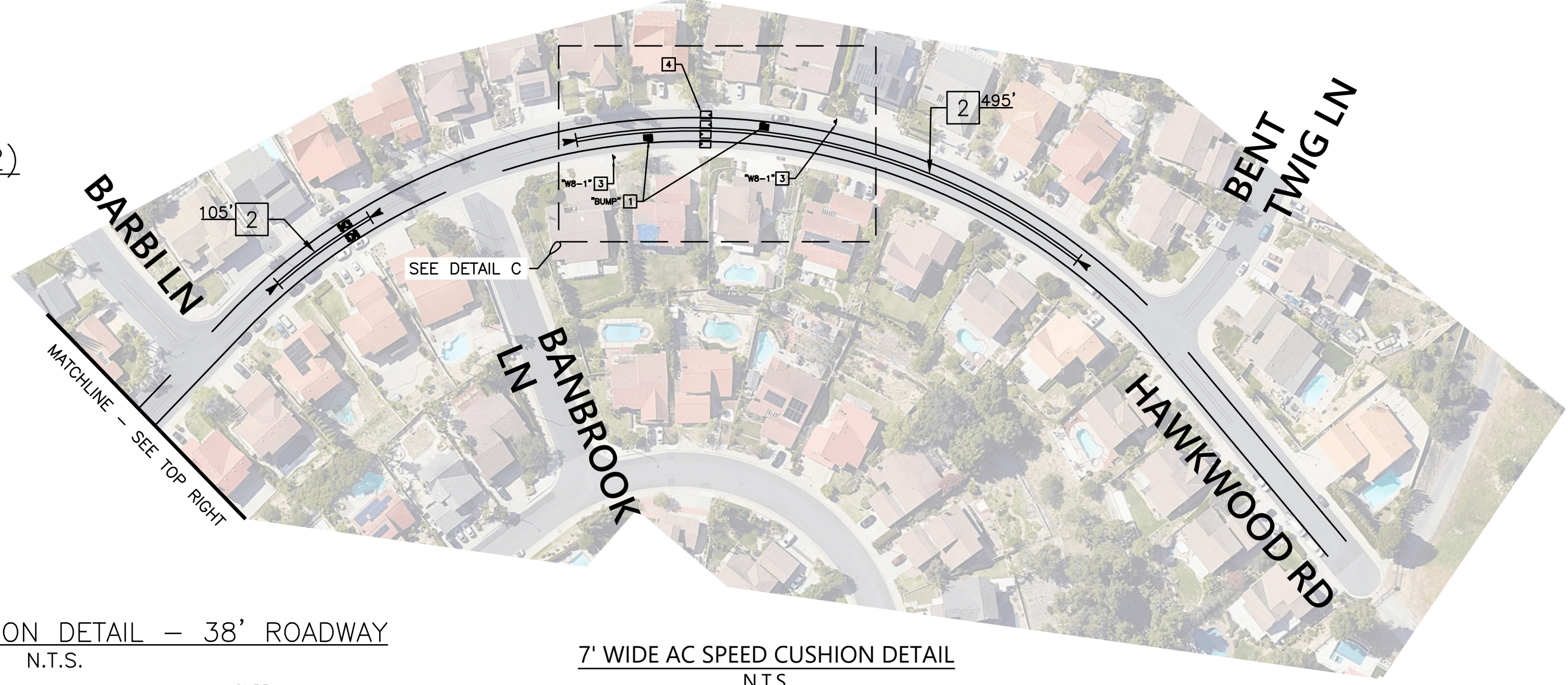
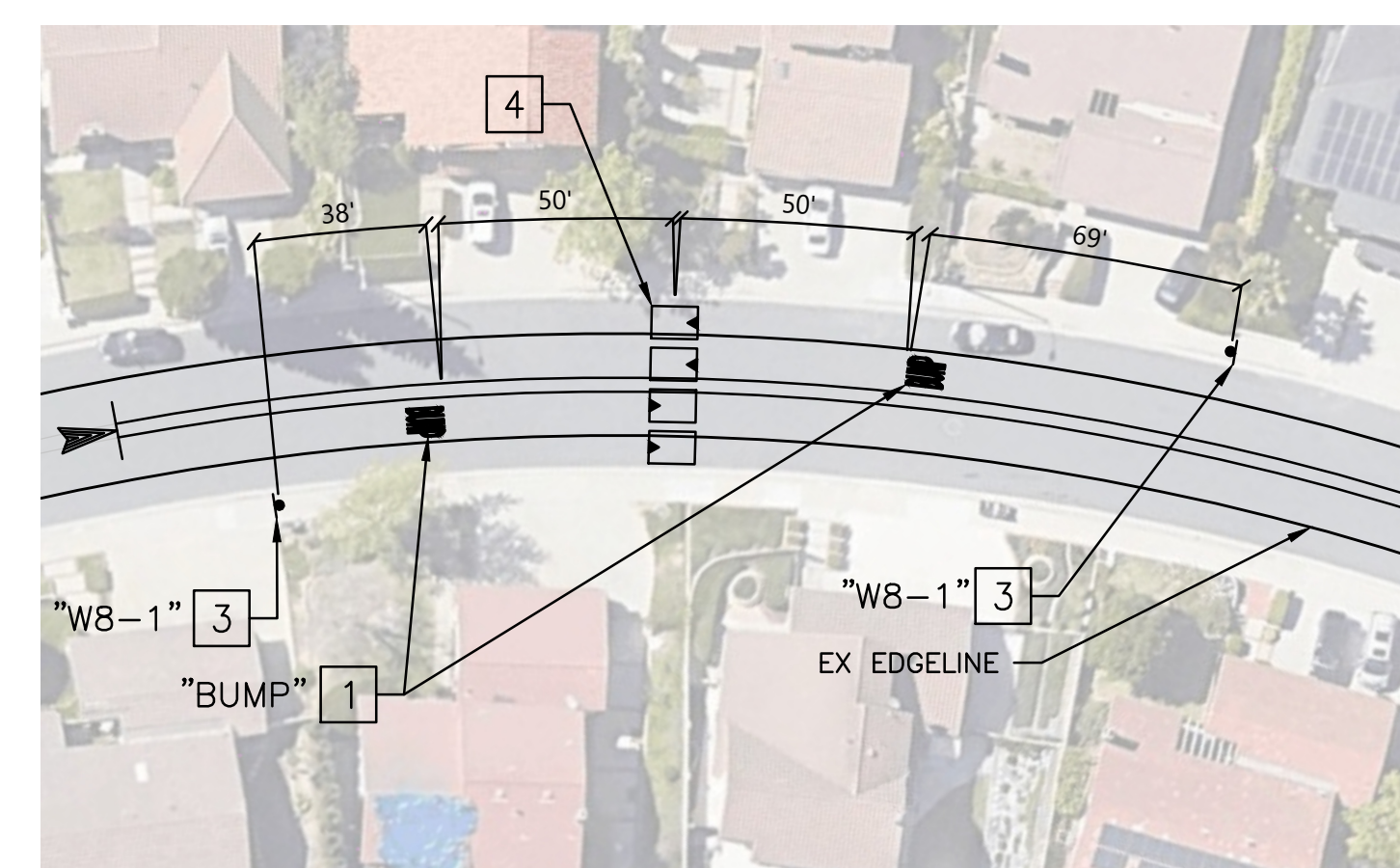
DETAIL B  
SCALE: 1:40



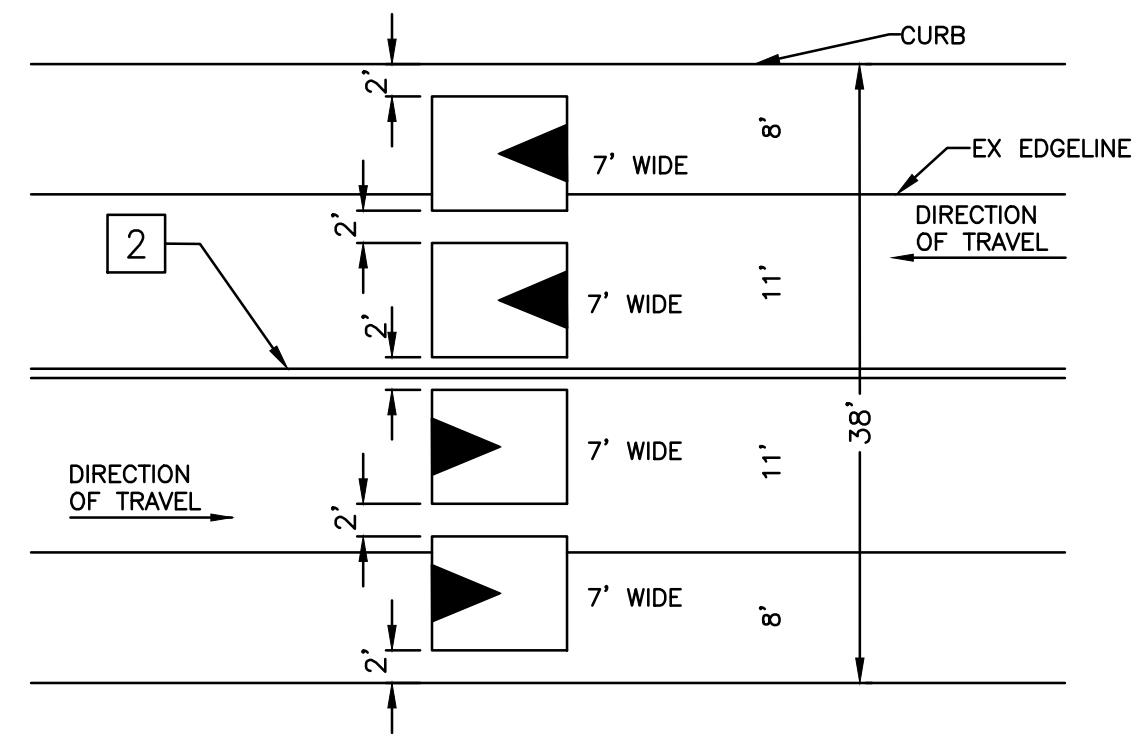
DOUBLE YELLOW LINE (DETAIL 22)  
N.T.S.



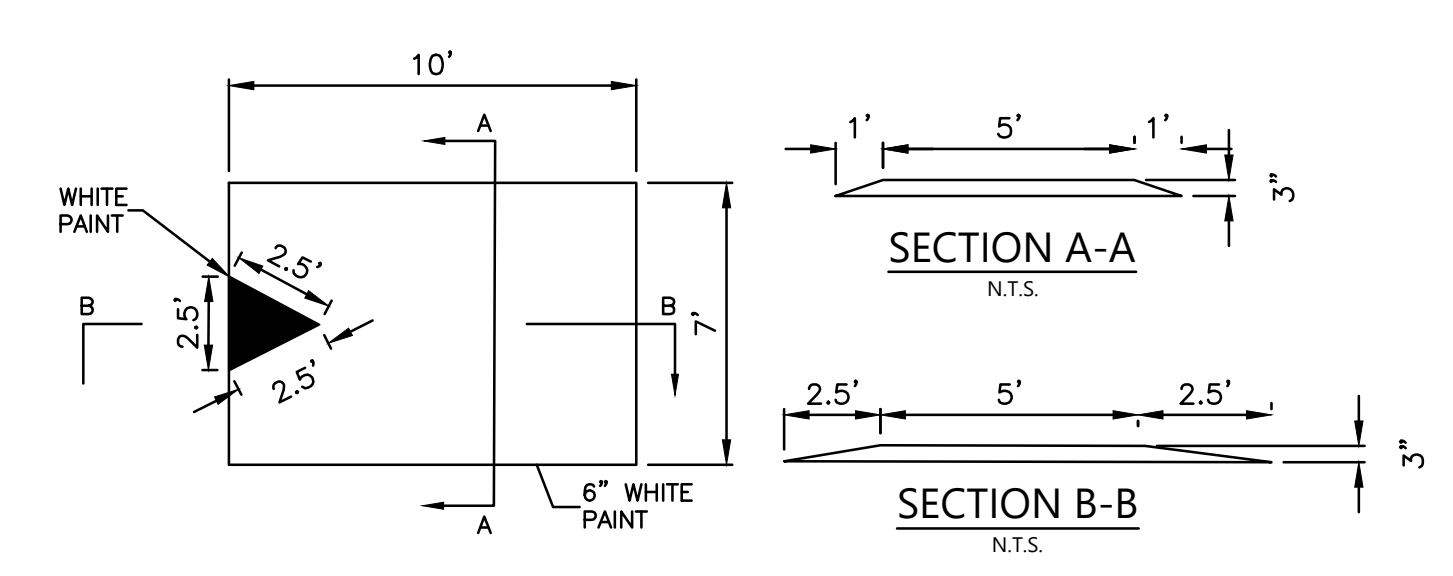
DETAIL C  
SCALE: 1:40



TYPICAL SPEED CUSHION DETAIL - 38' ROADWAY  
N.T.S.



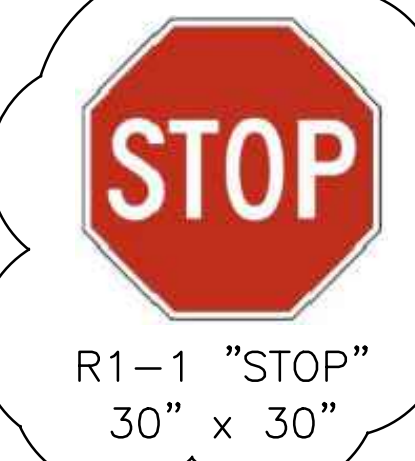
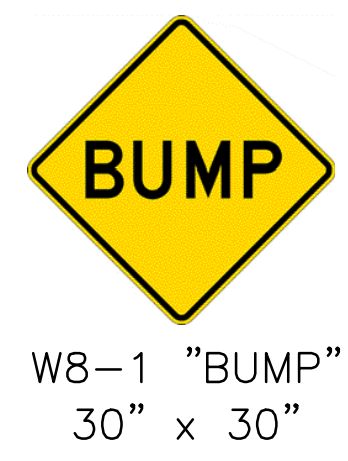
7' WIDE AC SPEED CUSHION DETAIL  
N.T.S.



PROJECT NOTES

- ALL STRIPING SHALL CONFORM WITH 2014 CA MUTCD REV. 8.
- 1 PAINT PAVEMENT MARKING PER CALTRANS STANDARD PLAN A24D
- 2 PAINT 4" SOLID DOUBLE YELLOW CENTERLINE PER CALTRANS STANDARD PLAN A20A, DETAIL 22.
- 3 FURNISH AND INSTALL SIGN(S) AND POST PER CA-MUTCD STANDARD CHAPTER 2C AND SIGN LEGEND THIS SHEET
- 4 INSTALL ASPHALT SPEED CUSHIONS PER DETAIL THIS SHEET
- 5 PAINT 1' LIMIT LINE PER CALTRANS STANDARD PLAN A24G

PROPOSED SIGN LEGEND



REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	03/26/2025	INSTALL STOP SIGNS AND LEGENDS	MP/CS

PREPARED BY:  
**FEHR PEERS**  
101 Pacific Suite 300 Irvine, CA 92618 (949) 308-6300

SUBMITTED \_\_\_\_\_  
REVIEWED \_\_\_\_\_  
APPROVED \_\_\_\_\_  
DAVID G. LIU, P.E. RCE 44053 DATE  
DIRECTOR OF PUBLIC WORKS/ CITY ENGINEER

DEPARTMENT OF PUBLIC WORKS  
CITY OF DIAMOND BAR  
STATE OF CALIFORNIA

HAWKWOOD ROAD  
NEIGHBORHOOD TRAFFIC  
MANAGEMENT PLAN

SCALE: 1"=100'

PROJECT NO. \_\_\_\_\_ DATE: 03/08/2024 SHEET 01 OF 01

# Memorandum

Date: May 9, 2025

To: Chris Malpica, City of Diamond Bar

From: Baldwin Ngai, Fehr & Peers  
Anna Luo, Fehr & Peers

**Subject: Hawkwood Road Neighborhood Traffic Management Plan (NTMP)  
Post Implementation Study**

OC22-927.02

Fehr & Peers conducted a post implementation assessment (Study) to measure effectiveness of traffic calming measures installed along Hawkwood Road.

The study area consists of the segment of Hawkwood Road between the existing terminus south of Falcon Ridge Road and Bent Twig Lane to the north. Midblock centerline striping and three sets of speed cushions were installed throughout the study area in late 2024. The following analysis evaluated vehicle speeds along various segments of the roadway before and after implementation.

## Key Findings

The study area is separated into four study segments, where speed data was evaluated over seven consecutive days in the years 2022, 2023, and 2025 (**Table 1**)

1. South of Falcon Ridge Road
2. Between Falcon Ridge Road and Chirping Sparrow Road
3. Between Ambushers Street and Barbi Lane
4. North of Barbi Lane

Improvements installed throughout the study area consisted of the following:

2023 – Double yellow centerline striping on approach to intersections, edge lines, and speed limit pavement legends.



2024 – Speed cushions, double yellow centerline midblock, and pavement legends for speed cushions.

**Table 1 – Change in Vehicle Speeds (85<sup>th</sup> Percentile)**

	2022 (MPH)	2023 (MPH)	Change in Speed (2022 to 2023) (MPH)	% Change	2025 (MPH)	Change in Speed (2023 to 2025) (MPH)	% Change
Segment 1	27	28	0.8	2.9%	25	-3.5	-12%
Segment 2	28	28	0.1	0.5%	26	-2.4	-8%
Segment 3	27	29	1.5	5.5%	28	-0.5	-2%
Segment 4	-	-	-	-	25	-0.6 <sup>1</sup>	-2%

<sup>1</sup> Compared to speeds in 2021 (26 mph)

- The changes in vehicle speeds across all study segments were consistent between weekdays and weekends.
- Treatments implemented in 2024 were more effective at reducing vehicle speeds (compared to those in 2023), and especially within segments 1 and 2 – south of Chirping Sparrow Road.
- All observed 85<sup>th</sup> percentile speeds are within 5 mph of the posted speed limit (25 mph), which is in alignment with speed-setting standards<sup>1</sup>.

Where speed cushions were implemented in 2024 (segments 2 and 4), observed vehicle speeds decreased to the posted speed limit, demonstrating the effectiveness of implemented measures. While immediate actions to address excessive travels speeds is not necessary, the City may continue to monitor studied locations and consider additional speed management measures if observed 85<sup>th</sup> percentile speeds increase.

## Recommendations

To support neighborhood traffic calming efforts along Hawkwood Road, the installation of side street stop control is recommended at the intersections with Chirping Sparrow Road and Ambushers Street. Hawkwood functions as a neighborhood collector with horizontal curves and grade changes throughout and has recently undergone calming treatments as described earlier in

<sup>1</sup> Per the California Manual on Uniform Traffic Control Devices (CA-MUTCD), an 85<sup>th</sup> percentile speed that is within 5 mph of the posted speed limit aligns with established speed-setting guidance outlined in Section 2B.13. A 5-mph rounding tolerance is commonly applied when determining posted speed limits, and deviations within this range are not typically considered grounds for speed related intervention. As such, although the observed 85<sup>th</sup> percentile speed exceeds the posted limit of 25 mph in certain segments, it remains within acceptable thresholds.



this study. Although effective speed reductions were observed, the uncontrolled intersections can be improved by installing stop control to more efficiently assign right-of-way.

Under the California MUTCD (Sections 2B.04 and 2B.06), stop signs are warranted on minor approaches when the volume or functional classification difference between roads makes the standard right-of-way rule<sup>2</sup> insufficient to ensure safe operation, or where sight distance is limited. Hawkwood carries higher traffic volumes and serves as a through route, while both Ambushers Street and Chirping Sparrow Road terminate as they intersect with Hawkwood Road. Assigning right-of-way via stop signs will clarify intersection control and enhance safety.

The California Vehicle Code defaults to right-hand or prior-entry yielding at uncontrolled intersections, and at an uncontrolled "T" intersection the traffic on the through road (Hawkwood) has the right-of-way, and drivers on the terminating side streets must yield to cross traffic on Hawkwood. However, without regulatory signs, this right-of-way rule relies solely on driver judgment and sight distance, which can be compromised by Hawkwood's curves and grades. While stop signs should not be used for speed control, their use here aligns with traffic calming goals by reinforcing safe entry behavior at conflict points. Stop control on Chirping Sparrow Road and Ambushers Street is thus justified and recommended as part of a broader, systemically applied safety strategy.

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<sup>2</sup> [https://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=VEH&sectionNum=21800](https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=VEH&sectionNum=21800).